



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



DISCRETIONARY AND ON-DEMAND SERVICES

STATISTICAL AND FINANCIAL SUMMARIES

2012 - 2016

CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

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FOREWORD

Introduction

This report presents statistical and financial data compiled from the annual survey provided by discretionary and on-demand services for the broadcast year ended August 31, 2016.

Sections I-III provide a five-year comparative financial analysis of discretionary and on-demand services, by service category and by language.

Section IV provides detailed programming and production expenses of specialty services for the 2015-2016 broadcast year.

Pursuant to *Broadcasting Regulatory Policy CRTC 2015-86*, the terminology used for the pay, pay-per-view, video-on-demand and specialty services publication will be updated. This publication will now be titled "Discretionary and On-Demand Services" in order to reflect the new approach to licensing. The term "Discretionary services" will encompass all currently licensed pay and specialty services while the term "On-demand services" will encompass currently licensed pay-per-view and video-on-demand services.

Note: Affiliation payment information for discretionary and on-demand services may be found in the "Broadcast Distribution Undertakings" summary report.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2016 were required to be filed with the Commission by 30 November 2016. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
Total	230	229		230		228		307		
Revenue										
Residential/bulk/smatv subscriber revenue	1,889,041,829	2,001,886,698	5.97	2,144,320,951	7.12	2,203,198,361	2.75	2,244,239,743	1.86	4.4
DTH subscriber revenue	733,719,127	723,352,303	-1.41	763,060,279	5.49	756,780,495	-0.82	730,395,276	-3.49	-0.1
Local advertising revenue	31,020,031	30,112,051	-2.93	30,618,665	1.68	33,469,076	9.31	34,861,729	4.16	3.0
National advertising revenue	1,233,233,547	1,266,581,582	2.70	1,223,470,604	-3.40	1,201,663,768	-1.78	1,312,471,705	9.22	1.6
Other revenue	80,572,025	69,060,917	-14.29	87,292,693	26.40	94,622,548	8.40	93,677,021	-1.00	3.8
Total Revenue	3,967,586,559	4,090,993,551	3.11	4,248,763,192	3.86	4,289,734,248	0.96	4,415,645,474	2.94	2.7
Expenses										
Programming and Production	2,254,449,599	2,206,240,437	-2.14	2,431,654,661	10.22	2,571,630,351	5.76	2,724,790,891	5.96	4.9
Technical	151,551,950	145,254,507	-4.16	154,644,945	6.46	162,788,327	5.27	154,888,779	-4.85	0.6
Sales and Promotion	215,741,561	221,078,741	2.47	195,989,039	-11.35	205,176,370	4.69	197,273,389	-3.85	-2.2
Administration and General	312,613,480	347,987,571	11.32	344,939,772	-0.88	323,043,359	-6.35	306,219,885	-5.21	-0.5
Total Expenses	2,934,356,590	2,920,561,256	-0.47	3,127,228,417	7.08	3,262,638,407	4.33	3,383,172,944	3.69	3.6
Operating Income	1,033,229,969	1,170,432,295		1,121,534,775		1,027,095,841		1,032,472,530		
Depreciation	120,021,059	87,268,987	-27.29	98,478,393	12.84	105,446,516	7.08	106,769,410	1.25	-2.9
P.B.I.T.	913,208,910	1,083,163,308		1,023,056,382		921,649,325		925,703,120		
Interest Expense	82,635,657	80,380,420		72,633,582		124,950,057		152,231,476		
Adjustments - Gain (Loss)	41,749,382	41,167,455		87,314,681		-19,110,687		223,624,061		
Pre-tax Profit	872,322,635	1,043,950,343		1,037,737,481		777,588,581		997,095,705		
Canadian Programming Expenses										
Acquisition of rights	727,804,134	684,731,223	-5.92	825,287,007	20.53	952,306,215	15.39	1,078,903,675	13.29	10.3
Script & concept	11,434,180	13,452,669	17.65	14,811,132	10.10	14,186,486	-4.22	13,997,459	-1.33	5.2
Filler Programming + Program Production	635,128,907	615,816,140	-3.04	651,924,334	5.86	637,166,128	-2.26	623,120,716	-2.20	-0.5
Investment in Programming	14,533,390	9,104,100	-37.36	8,066,155	-11.40	32,718,524	305.63	16,448,430	-49.73	3.1
Total Canadian Programming	1,388,900,611	1,323,104,132	-4.74	1,500,088,628	13.38	1,636,377,353	9.09	1,732,470,280	5.87	5.7
Canadian Programming / Revenue (%)	35.01	32.34		35.31		38.15		39.23		
Total Remuneration (\$)	487,015,795	477,636,724	-1.93	463,936,294	-2.87	455,287,270	-1.86	433,615,044	-4.76	-2.9
Total Staff Count	6,176	6,116	-0.97	6,198	1.34	5,899	-4.83	5,437	-7.83	
Average Remuneration (\$)	78,854	78,093	-0.97	74,851	-4.15	77,183	3.12	79,753	3.33	0.3
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	64,360	n/a	66,454	3.25	69,086	3.96	n/a
Profitability (%)										
Operating Margin	26.0	28.6		26.4		23.9		23.4		
P.B.I.T. Margin	23.0	26.5		24.1		21.5		21.0		
Pre-tax Margin	22.0	25.5		24.4		18.1		22.6		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND

English/Bilingual

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	156	152		157		158		161		
Revenue										
Residential/bulk/smatv subscriber revenue	1,536,441,345	1,616,357,293	5.20	1,756,683,947	8.68	1,765,842,417	0.52	1,754,267,838	-0.66	3.4
DTH subscriber revenue	588,596,736	582,047,206	-1.11	623,074,911	7.05	605,876,025	-2.76	605,313,363	-0.09	0.7
Local advertising revenue	10,332,896	11,409,515	10.42	12,876,789	12.86	17,080,438	32.65	18,617,576	9.00	15.9
National advertising revenue	1,021,675,070	1,052,895,756	3.06	1,001,505,883	-4.88	988,638,191	-1.28	1,109,746,171	12.25	2.1
Other revenue	67,575,008	54,439,584	-19.44	76,247,381	40.06	78,224,635	2.59	73,002,307	-6.68	2.0
Total Revenue	3,224,621,055	3,317,149,354	2.87	3,470,388,911	4.62	3,455,661,706	-0.42	3,560,947,255	3.05	2.5
Expenses										
Programming and Production	1,812,034,694	1,780,011,239	-1.77	1,965,342,630	10.41	2,009,412,671	2.24	2,143,693,160	6.68	4.3
Technical	121,098,983	114,618,242	-5.35	129,069,631	12.61	131,305,365	1.73	125,002,041	-4.80	0.8
Sales and Promotion	158,104,870	155,026,993	-1.95	138,273,077	-10.81	137,041,514	-0.89	136,560,072	-0.35	-3.6
Administration and General	258,278,170	291,510,275	12.87	289,164,037	-0.80	270,176,552	-6.57	254,746,140	-5.71	-0.3
Total Expenses	2,349,516,717	2,341,166,749	-0.36	2,521,849,375	7.72	2,547,936,102	1.03	2,660,001,413	4.40	3.2
Operating Income	875,104,338	975,982,605		948,539,536		907,725,604		900,945,842		
Depreciation	110,450,968	77,709,420	-29.64	84,898,074	9.25	88,739,762	4.53	89,855,130	1.26	-5.0
P.B.I.T.	764,653,370	898,273,185		863,641,462		818,985,842		811,090,712		
Interest Expense	80,276,377	77,989,386		70,240,816		112,788,260		134,489,174		
Adjustments - Gain (Loss)	35,582,360	36,445,511		84,684,393		-16,469,069		243,160,834		
Pre-tax Profit	719,959,353	856,729,310		878,085,039		689,728,513		919,762,372		
Canadian Programming Expenses										
Acquisition of rights	581,090,267	544,974,637	-6.22	677,571,417	24.33	687,386,421	1.45	800,230,547	16.42	8.3
Script & concept	8,276,279	10,050,205	21.43	10,313,795	2.62	11,597,042	12.44	11,300,306	-2.56	8.1
Filler Programming + Program Production	457,180,701	440,646,091	-3.62	459,499,152	4.28	448,783,796	-2.33	436,733,266	-2.69	-1.1
Investment in Programming	13,898,802	8,753,085	-37.02	4,492,688	-48.67	32,741,440	628.77	16,402,197	-49.90	4.2
Total Canadian Programming	1,060,446,049	1,004,424,018	-5.28	1,151,877,052	14.68	1,180,508,699	2.49	1,264,666,316	7.13	4.5
Canadian Programming / Revenue (%)	32.89	30.28		33.19		34.16		35.51		
Total Remuneration (\$)	335,094,968	327,216,168	-2.35	328,351,302	0.35	321,094,415	-2.21	311,791,900	-2.90	-1.8
Total Staff Count	4,045	3,986	-1.47	4,097	2.78	4,026	-1.72	3,719	-7.62	
Average Remuneration (\$)	82,836	82,093	-0.90	80,149	-2.37	79,750	-0.50	83,832	5.12	0.3
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	69,663	n/a	69,710	0.07	73,235	5.06	n/a
Profitability (%)										
Operating Margin	27.1	29.4		27.3		26.3		25.3		
P.B.I.T. Margin	23.7	27.1		24.9		23.7		22.8		
Pre-tax Margin	22.3	25.8		25.3		20.0		25.8		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND

French

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	31	31		32		32		32		
Revenue										
Residential/bulk/smatv subscriber revenue	319,366,101	345,966,084	8.33	348,270,296	0.67	398,608,829	14.45	451,920,591	13.37	9.1
DTH subscriber revenue	129,230,690	131,908,030	2.07	130,385,130	-1.15	141,044,739	8.18	115,908,545	-17.82	-2.7
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	196,146,556	202,247,060	3.11	211,189,414	4.42	203,911,438	-3.45	194,521,511	-4.60	-0.2
Other revenue	10,653,792	7,011,451	-34.19	7,966,674	13.62	12,017,095	50.84	14,475,618	20.46	8.0
Total Revenue	655,397,139	687,132,625	4.84	697,811,514	1.55	755,582,101	8.28	776,826,265	2.81	4.3
Expenses										
Programming and Production	402,193,316	380,558,829	-5.38	419,669,586	10.28	517,190,144	23.24	535,177,121	3.48	7.4
Technical	24,987,654	25,192,694	0.82	21,256,033	-15.63	27,694,053	30.29	24,995,904	-9.74	0.0
Sales and Promotion	49,423,044	58,890,939	19.16	51,711,288	-12.19	61,791,174	19.49	54,041,515	-12.54	2.3
Administration and General	43,366,453	47,563,524	9.68	47,548,431	-0.03	44,574,347	-6.25	41,815,363	-6.19	-0.9
Total Expenses	519,970,467	512,205,986	-1.49	540,185,338	5.46	651,249,718	20.56	656,029,903	0.73	6.0
Operating Income	135,426,672	174,926,639		157,626,176		104,332,383		120,796,362		
Depreciation	8,308,112	8,124,667	-2.21	12,057,977	48.41	15,333,997	27.17	15,556,904	1.45	17.0
P.B.I.T.	127,118,560	166,801,972		145,568,199		88,998,386		105,239,458		
Interest Expense	2,023,317	2,057,037		1,970,340		11,904,095		17,454,814		
Adjustments - Gain (Loss)	1,451,124	1,013,277		-1,654,396		-4,512,457		-22,666,027		
Pre-tax Profit	126,546,367	165,758,212		141,943,463		72,581,834		65,118,617		
Canadian Programming Expenses										
Acquisition of rights	145,913,946	134,712,290	-7.68	144,838,859	7.52	262,237,338	81.05	276,432,495	5.41	17.3
Script & concept	2,401,516	2,745,319	14.32	3,716,571	35.38	2,010,051	-45.92	2,017,559	0.37	-4.3
Filler Programming + Program Production	155,684,635	154,453,424	-0.79	170,330,723	10.28	167,043,665	-1.93	164,524,301	-1.51	1.4
Investment in Programming	634,588	351,015	-44.69	2,854,695	713.27	-22,916	-100.80	46,220	-301.69	-48.1
Total Canadian Programming	304,634,685	292,262,048	-4.06	321,740,848	10.09	431,268,138	34.04	443,020,575	2.73	9.8
Canadian Programming / Revenue (%)	46.48	42.53		46.11		57.08		57.03		
Total Remuneration (\$)	128,632,340	126,833,031	-1.40	115,901,737	-8.62	114,907,158	-0.86	101,941,655	-11.28	-5.7
Total Staff Count	1,440	1,423	-1.17	1,314	-7.69	1,347	2.55	1,145	-15.04	
Average Remuneration (\$)	89,305	89,103	-0.23	88,207	-1.01	85,276	-3.32	89,045	4.42	-0.1
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	73,046	n/a	69,170	-5.31	73,793	6.68	n/a
Profitability (%)										
Operating Margin	20.7	25.5		22.6		13.8		15.5		
P.B.I.T. Margin	19.4	24.3		20.9		11.8		13.5		
Pre-tax Margin	19.3	24.1		20.3		9.6		8.4		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND

Ethnic

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	43	46		41		38		114		
Revenue										
Residential/bulk/smatv subscriber revenue	33,234,383	39,563,321	19.04	39,366,708	-0.50	38,747,115	-1.57	38,051,314	-1.80	3.4
DTH subscriber revenue	15,891,701	9,397,067	-40.87	9,600,238	2.16	9,859,731	2.70	9,173,368	-6.96	-12.8
Local advertising revenue	20,687,135	18,702,536	-9.59	17,741,876	-5.14	16,388,638	-7.63	16,244,153	-0.88	-5.9
National advertising revenue	15,411,921	11,438,766	-25.78	10,775,307	-5.80	9,114,139	-15.42	8,204,023	-9.99	-14.6
Other revenue	2,343,225	7,609,882	224.76	3,078,638	-59.54	4,380,818	42.30	6,199,096	41.51	27.5
Total Revenue	87,568,365	86,711,572	-0.98	80,562,767	-7.09	78,490,441	-2.57	77,871,954	-0.79	-2.9
Expenses										
Programming and Production	40,221,589	45,670,369	13.55	46,642,445	2.13	45,027,536	-3.46	45,920,610	1.98	3.4
Technical	5,465,313	5,443,571	-0.40	4,319,281	-20.65	3,788,909	-12.28	4,890,834	29.08	-2.7
Sales and Promotion	8,213,647	7,160,809	-12.82	6,004,674	-16.15	6,343,682	5.65	6,671,802	5.17	-5.1
Administration and General	10,968,857	8,913,772	-18.74	8,227,304	-7.70	8,292,460	0.79	9,658,382	16.47	-3.1
Total Expenses	64,869,406	67,188,521	3.58	65,193,704	-2.97	63,452,587	-2.67	67,141,628	5.81	0.9
Operating Income	22,698,959	19,523,051		15,369,063		15,037,854		10,730,326		
Depreciation	1,261,979	1,434,900	13.70	1,522,342	6.09	1,372,757	-9.83	1,357,376	-1.12	1.8
P.B.I.T.	21,436,980	18,088,151		13,846,721		13,665,097		9,372,950		
Interest Expense	335,963	333,997		422,426		257,702		287,488		
Adjustments - Gain (Loss)	4,715,898	3,708,667		4,284,684		1,870,839		3,129,254		
Pre-tax Profit	25,816,915	21,462,821		17,708,979		15,278,234		12,214,716		
Canadian Programming Expenses										
Acquisition of rights	799,921	5,044,296	530.60	2,876,731	-42.97	2,682,456	-6.75	2,240,633	-16.47	29.4
Script & concept	756,385	657,145	-13.12	780,766	18.81	579,393	-25.79	679,594	17.29	-2.6
Filler Programming + Program Production	22,263,571	20,716,625	-6.95	22,094,459	6.65	21,338,667	-3.42	21,863,149	2.46	-0.5
Investment in Programming	0	0	n/a	718,772	n/a	0	n/a	13	n/a	n/a
Total Canadian Programming	23,819,877	26,418,066	10.91	26,470,728	0.20	24,600,516	-7.07	24,783,389	0.74	1.0
Canadian Programming / Revenue (%)	27.20	30.47		32.86		31.34		31.83		
Total Remuneration (\$)	23,288,487	23,587,525	1.28	19,683,255	-16.55	19,285,697	-2.02	19,881,489	3.09	-3.9
Total Staff Count	691	707	2.37	787	11.38	525	-33.32	573	9.11	
Average Remuneration (\$)	33,727	33,368	-1.06	24,998	-25.08	36,730	46.93	34,704	-5.52	0.7
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	22,272	n/a	34,521	55.00	32,747	-5.14	n/a
Profitability (%)										
Operating Margin	25.9	22.5		19.1		19.2		13.8		
P.B.I.T. Margin	24.5	20.9		17.2		17.4		12.0		
Pre-tax Margin	29.5	24.8		22.0		19.5		15.7		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	204	206		206		204		285		
Revenue										
Residential/bulk/smatv subscriber revenue	1,571,959,690	1,695,286,315	7.85	1,828,470,695	7.86	1,900,227,805	3.92	1,970,362,640	3.69	5.8
DTH subscriber revenue	678,411,877	679,569,126	0.17	719,793,227	5.92	716,416,955	-0.47	690,151,104	-3.67	0.4
Local advertising revenue	30,767,452	29,996,801	-2.50	30,543,951	1.82	33,401,814	9.36	34,822,141	4.25	3.1
National advertising revenue	1,233,233,547	1,266,581,582	2.70	1,223,470,604	-3.40	1,201,663,768	-1.78	1,312,471,705	9.22	1.6
Other revenue	73,554,532	65,375,475	-11.12	80,660,032	23.38	88,507,838	9.73	89,419,315	1.03	5.0
Total Revenue	3,587,927,098	3,736,809,299	4.15	3,882,938,509	3.91	3,940,218,180	1.48	4,097,226,905	3.98	3.4
Expenses										
Programming and Production	1,989,749,905	1,946,949,006	-2.15	2,157,298,118	10.80	2,286,798,552	6.00	2,483,864,070	8.62	5.7
Technical	126,889,212	123,686,812	-2.52	130,416,568	5.44	140,982,257	8.10	135,723,354	-3.73	1.7
Sales and Promotion	207,095,304	213,182,745	2.94	187,660,531	-11.97	198,631,628	5.85	190,344,817	-4.17	-2.1
Administration and General	272,950,713	307,733,008	12.74	304,116,912	-1.18	283,028,738	-6.93	267,700,427	-5.42	-0.5
Total Expenses	2,596,685,134	2,591,551,571	-0.20	2,779,492,129	7.25	2,909,441,175	4.68	3,077,632,668	5.78	4.3
Operating Income	991,241,964	1,145,257,728		1,103,446,380		1,030,777,005		1,019,594,237		
Depreciation	69,793,947	63,775,240	-8.62	70,292,885	10.22	76,850,889	9.33	76,795,113	-0.07	2.4
P.B.I.T.	921,448,017	1,081,482,488		1,033,153,495		953,926,116		942,799,124		
Interest Expense	81,928,319	80,380,420		72,620,683		124,936,629		152,217,863		
Adjustments - Gain (Loss)	41,220,546	41,154,221		87,294,115		-19,110,687		223,624,061		
Pre-tax Profit	880,740,244	1,042,256,289		1,047,826,927		809,878,800		1,014,205,322		
Canadian Programming Expenses										
Acquisition of rights	713,618,701	669,668,536	-6.16	802,348,007	19.81	915,763,508	14.14	1,054,564,791	15.16	10.3
Script & concept	11,380,143	13,452,669	18.21	14,811,132	10.10	14,170,943	-4.32	13,997,459	-1.22	5.3
Filler Programming + Program Production	633,773,564	614,648,750	-3.02	650,479,492	5.83	636,149,410	-2.20	621,748,507	-2.26	-0.5
Investment in Programming	13,847,852	8,016,721	-42.11	7,559,773	-5.70	32,718,524	332.80	16,448,430	-49.73	4.4
Total Canadian Programming	1,372,620,260	1,305,786,676	-4.87	1,475,198,404	12.97	1,598,802,385	8.38	1,706,759,187	6.75	5.6
Canadian Programming / Revenue (%)	38.26	34.94		37.99		40.58		41.66		
Total Remuneration (\$)	467,381,248	453,919,919	-2.88	440,522,123	-2.95	431,022,458	-2.16	407,473,294	-5.46	-3.4
Total Staff Count	5,991	5,897	-1.58	5,985	1.50	5,671	-5.24	5,204	-8.24	
Average Remuneration (\$)	78,013	76,980	-1.32	73,606	-4.38	76,005	3.26	78,303	3.02	0.1
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	63,222	n/a	65,377	3.41	67,386	3.07	n/a
Profitability (%)										
Operating Margin	27.6	30.6		28.4		26.2		24.9		
P.B.I.T. Margin	25.7	28.9		26.6		24.2		23.0		
Pre-tax Margin	24.5	27.9		27.0		20.6		24.8		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
Total Revenue (\$)	188	196		196		196		277		
Revenue										
Residential/bulk/smatv subscriber revenue	1,293,847,299	1,415,809,794	9.43	1,563,169,619	10.41	1,649,924,427	5.55	1,721,890,643	4.36	7.4
DTH subscriber revenue	511,537,740	519,400,097	1.54	559,506,572	7.72	555,622,392	-0.69	543,293,119	-2.22	1.5
Local advertising revenue	30,128,856	29,980,793	-0.49	30,530,518	1.83	33,401,814	9.40	34,822,141	4.25	3.7
National advertising revenue	1,232,889,686	1,266,581,582	2.73	1,223,470,604	-3.40	1,201,663,768	-1.78	1,312,471,705	9.22	1.6
Other revenue	61,725,845	60,251,824	-2.39	70,910,735	17.69	76,501,075	7.88	80,553,357	5.30	6.9
Total Revenue	3,130,129,426	3,292,024,090	5.17	3,447,588,048	4.73	3,517,113,476	2.02	3,693,030,965	5.00	4.2
Expenses										
Programming and Production	1,711,587,775	1,682,114,800	-1.72	1,896,262,998	12.73	1,995,220,886	5.22	2,147,824,298	7.65	5.8
Technical	115,414,590	113,136,013	-1.97	120,321,948	6.35	129,460,512	7.60	122,482,598	-5.39	1.5
Sales and Promotion	178,682,454	186,169,171	4.19	163,822,879	-12.00	171,393,184	4.62	175,486,780	2.39	-0.5
Administration and General	239,006,590	269,296,993	12.67	281,721,285	4.61	264,100,851	-6.25	251,845,107	-4.64	1.3
Total Expenses	2,244,691,409	2,250,716,977	0.27	2,462,129,110	9.39	2,560,175,433	3.98	2,697,638,783	5.37	4.7
Operating Income	885,438,017	1,041,307,113		985,458,938		956,938,043		995,392,182		
Depreciation	65,708,738	59,122,117	-10.02	62,971,943	6.51	66,479,109	5.57	68,629,858	3.24	1.1
P.B.I.T.	819,729,279	982,184,996		922,486,995		890,458,934		926,762,324		
Interest Expense	71,397,121	70,765,423		69,311,888		119,668,935		153,290,670		
Adjustments - Gain (Loss)	4,289,249	9,981,168		58,865,606		-30,385,325		-52,911,118		
Pre-tax Profit	752,621,407	921,400,741		912,040,713		740,404,674		720,560,536		
Canadian Programming Expenses										
Acquisition of rights	660,347,870	615,093,308	-6.85	743,689,300	20.91	847,938,825	14.02	979,614,462	15.53	10.4
Script & concept	7,715,765	9,537,286	23.61	11,335,558	18.86	10,823,814	-4.51	11,363,982	4.99	10.2
Filler Programming + Program Production	619,138,432	604,132,448	-2.42	643,012,560	6.44	627,756,624	-2.37	613,250,899	-2.31	-0.2
Investment in Programming	4,182,754	2,814,863	-32.70	5,976,783	112.33	20,318,337	239.95	3,070,208	-84.89	-7.4
Total Canadian Programming	1,291,384,821	1,231,577,905	-4.63	1,404,014,201	14.00	1,506,837,600	7.32	1,607,299,551	6.67	5.6
Canadian Programming / Revenue (%)	41.26	37.41		40.72		42.84		43.52		
Total Remuneration (\$)	435,625,031	425,571,859	-2.31	424,189,190	-0.32	417,614,850	-1.55	395,790,178	-5.23	-2.4
Total Staff Count	5,622	5,542	-1.42	5,747	3.70	5,462	-4.96	5,035	-7.82	
Average Remuneration (\$)	77,484	76,788	-0.90	73,810	-3.88	76,459	3.59	78,606	2.81	0.4
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	63,286	n/a	65,675	3.78	67,538	2.84	n/a
Profitability (%)										
Operating Margin	28.3	31.6		28.6		27.2		27.0		
P.B.I.T. Margin	26.2	29.8		26.8		25.3		25.1		
Pre-tax Margin	24.0	28.0		26.5		21.1		19.5		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

English/Bilingual

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
	124	124		128		129		134		
Revenue										
Residential/bulk/smatv subscriber revenue	995,232,567	1,086,197,729	9.14	1,233,005,448	13.52	1,257,962,228	2.02	1,287,538,499	2.35	6.7
DTH subscriber revenue	396,916,896	405,529,144	2.17	446,347,635	10.07	432,484,765	-3.11	435,911,888	0.79	2.4
Local advertising revenue	10,073,580	11,294,265	12.12	12,802,075	13.35	17,013,176	32.89	18,577,988	9.20	16.5
National advertising revenue	1,021,671,442	1,052,895,756	3.06	1,001,505,883	-4.88	988,638,191	-1.28	1,109,746,171	12.25	2.1
Other revenue	51,390,993	45,630,491	-11.21	59,843,311	31.15	60,096,835	0.42	59,874,778	-0.37	3.9
Total Revenue	2,475,285,478	2,601,547,385	5.10	2,753,504,352	5.84	2,756,195,195	0.10	2,911,649,324	5.64	4.1
Expenses										
Programming and Production	1,317,005,168	1,301,316,707	-1.19	1,476,474,016	13.46	1,477,061,558	0.04	1,610,596,245	9.04	5.2
Technical	88,065,257	85,249,461	-3.20	96,819,765	13.57	99,489,332	2.76	93,968,681	-5.55	1.6
Sales and Promotion	124,845,028	122,318,355	-2.02	107,764,582	-11.90	105,878,321	-1.75	116,685,719	10.21	-1.7
Administration and General	189,805,186	216,997,164	14.33	227,709,314	4.94	212,419,534	-6.71	201,675,019	-5.06	1.5
Total Expenses	1,719,720,639	1,725,881,687	0.36	1,908,767,677	10.60	1,894,848,745	-0.73	2,022,925,664	6.76	4.1
Operating Income	755,564,839	875,665,698		844,736,675		861,346,450		888,723,660		
Depreciation	56,304,402	49,707,294	-11.72	50,311,102	1.21	51,958,606	3.27	53,412,146	2.80	-1.3
P.B.I.T.	699,260,437	825,958,404		794,425,573		809,387,844		835,311,514		
Interest Expense	69,733,467	69,098,339		66,920,525		107,589,201		135,574,112		
Adjustments - Gain (Loss)	-1,876,107	5,259,224		56,235,318		-28,120,457		-42,346,334		
Pre-tax Profit	627,650,863	762,119,289		783,740,366		673,678,186		657,391,068		
Canadian Programming Expenses										
Acquisition of rights	525,685,952	487,055,492	-7.35	608,898,829	25.02	595,085,494	-2.27	711,052,419	19.49	7.8
Script & concept	5,257,864	6,834,822	29.99	7,538,221	10.29	8,659,384	14.87	8,798,093	1.60	13.7
Filler Programming + Program Production	445,913,549	432,310,116	-3.05	453,170,150	4.83	442,333,474	-2.39	430,537,323	-2.67	-0.9
Investment in Programming	4,182,754	2,814,863	-32.70	2,838,080	0.82	20,275,896	614.42	3,023,975	-85.09	-7.8
Total Canadian Programming	981,040,119	929,015,293	-5.30	1,072,445,280	15.44	1,066,354,248	-0.57	1,153,411,810	8.16	4.1
Canadian Programming / Revenue (%)	39.63	35.71		38.95		38.69		39.61		
Total Remuneration (\$)	287,193,329	277,824,854	-3.26	290,008,547	4.39	284,554,781	-1.88	274,923,550	-3.38	-1.1
Total Staff Count	3,536	3,441	-2.67	3,664	6.46	3,602	-1.67	3,327	-7.63	
Average Remuneration (\$)	81,225	80,734	-0.60	79,157	-1.95	78,989	-0.21	82,624	4.60	0.4
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	68,602	n/a	68,931	0.48	71,418	3.61	n/a
Profitability (%)										
Operating Margin	30.5	33.7		30.7		31.3		30.5		
P.B.I.T. Margin	28.2	31.7		28.9		29.4		28.7		
Pre-tax Margin	25.4	29.3		28.5		24.4		22.6		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

French

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
	27	27		28		29		29		
Revenue										
Residential/bulk/smatv subscriber revenue	266,428,593	290,164,303	8.91	290,894,437	0.25	353,215,084	21.42	396,300,830	12.20	10.4
DTH subscriber revenue	100,675,885	104,473,886	3.77	103,558,699	-0.88	113,277,896	9.39	98,207,863	-13.30	-0.6
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	196,146,556	202,247,060	3.11	211,189,414	4.42	203,911,438	-3.45	194,521,511	-4.60	-0.2
Other revenue	7,991,627	7,011,451	-12.27	7,988,786	13.94	12,023,422	50.50	14,479,483	20.43	16.0
Total Revenue	571,242,661	603,896,700	5.72	613,631,336	1.61	682,427,840	11.21	703,509,687	3.09	5.3
Expenses										
Programming and Production	356,545,378	335,218,569	-5.98	373,209,056	11.33	473,131,792	26.77	491,307,443	3.84	8.4
Technical	22,256,413	22,481,889	1.01	19,210,806	-14.55	26,182,271	36.29	23,623,083	-9.77	1.5
Sales and Promotion	45,969,664	56,694,756	23.33	50,055,047	-11.71	59,171,181	18.21	52,129,259	-11.90	3.2
Administration and General	38,620,628	43,389,433	12.35	45,786,605	5.52	43,388,857	-5.24	40,511,706	-6.63	1.2
Total Expenses	463,392,083	457,784,647	-1.21	488,261,514	6.66	601,874,101	23.27	607,571,491	0.95	7.0
Operating Income	107,850,578	146,112,053		125,369,822		80,553,739		95,938,196		
Depreciation	8,178,946	7,994,010	-2.26	11,140,785	39.36	13,147,746	18.01	13,860,336	5.42	14.1
P.B.I.T.	99,671,632	138,118,043		114,229,037		67,405,993		82,077,860		
Interest Expense	1,329,098	1,334,869		1,970,340		11,822,032		17,429,070		
Adjustments - Gain (Loss)	1,451,124	1,013,277		-1,654,396		-4,135,707		-13,694,038		
Pre-tax Profit	99,793,658	137,796,451		110,604,301		51,448,254		50,954,752		
Canadian Programming Expenses										
Acquisition of rights	133,861,997	122,993,520	-8.12	131,913,740	7.25	250,170,875	89.65	266,321,410	6.46	18.8
Script & concept	1,701,516	2,045,319	20.21	3,016,571	47.49	1,585,037	-47.46	1,886,295	19.01	2.6
Filler Programming + Program Production	152,300,003	151,130,768	-0.77	167,755,266	11.00	164,084,483	-2.19	160,850,427	-1.97	1.4
Investment in Programming	0	0	n/a	2,419,931	n/a	42,441	-98.25	46,220	8.90	n/a
Total Canadian Programming	287,863,516	276,169,607	-4.06	305,105,508	10.48	415,882,836	36.31	429,104,352	3.18	10.5
Canadian Programming / Revenue (%)	50.39	45.73		49.72		60.94		60.99		
Total Remuneration (\$)	125,821,976	124,179,741	-1.31	114,497,388	-7.80	113,774,372	-0.63	100,985,139	-11.24	-5.4
Total Staff Count	1,412	1,394	-1.23	1,296	-7.06	1,334	2.97	1,135	-14.96	
Average Remuneration (\$)	89,117	89,053	-0.07	88,348	-0.79	85,257	-3.50	88,987	4.37	0.0
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	73,174	n/a	69,142	-5.51	73,723	6.63	n/a
Profitability (%)										
Operating Margin	18.9	24.2		20.4		11.8		13.6		
P.B.I.T. Margin	17.4	22.9		18.6		9.9		11.7		
Pre-tax Margin	17.5	22.8		18.0		7.5		7.2		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Ethnic

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	37	45		40		38		114		
Revenue										
Residential/bulk/smatv subscriber revenue	32,186,139	39,447,762	22.56	39,269,734	-0.45	38,747,115	-1.33	38,051,314	-1.80	4.3
DTH subscriber revenue	13,944,959	9,397,067	-32.61	9,600,238	2.16	9,859,731	2.70	9,173,368	-6.96	-9.9
Local advertising revenue	20,055,276	18,686,528	-6.82	17,728,443	-5.13	16,388,638	-7.56	16,244,153	-0.88	-5.1
National advertising revenue	15,071,688	11,438,766	-24.10	10,775,307	-5.80	9,114,139	-15.42	8,204,023	-9.99	-14.1
Other revenue	2,343,225	7,609,882	224.76	3,078,638	-59.54	4,380,818	42.30	6,199,096	41.51	27.5
Total Revenue	83,601,287	86,580,005	3.56	80,452,360	-7.08	78,490,441	-2.44	77,871,954	-0.79	-1.8
Expenses										
Programming and Production	38,037,229	45,579,524	19.83	46,579,926	2.19	45,027,536	-3.33	45,920,610	1.98	4.8
Technical	5,092,920	5,404,663	6.12	4,291,377	-20.60	3,788,909	-11.71	4,890,834	29.08	-1.0
Sales and Promotion	7,867,762	7,156,060	-9.05	6,003,250	-16.11	6,343,682	5.67	6,671,802	5.17	-4.0
Administration and General	10,580,776	8,910,396	-15.79	8,225,366	-7.69	8,292,460	0.82	9,658,382	16.47	-2.3
Total Expenses	61,578,687	67,050,643	8.89	65,099,919	-2.91	63,452,587	-2.53	67,141,628	5.81	2.2
Operating Income	22,022,600	19,529,362		15,352,441		15,037,854		10,730,326		
Depreciation	1,225,390	1,420,813	15.95	1,520,056	6.98	1,372,757	-9.69	1,357,376	-1.12	2.6
P.B.I.T.	20,797,210	18,108,549		13,832,385		13,665,097		9,372,950		
Interest Expense	334,556	332,215		421,023		257,702		287,488		
Adjustments - Gain (Loss)	4,714,232	3,708,667		4,284,684		1,870,839		3,129,254		
Pre-tax Profit	25,176,886	21,485,001		17,696,046		15,278,234		12,214,716		
Canadian Programming Expenses										
Acquisition of rights	799,921	5,044,296	530.60	2,876,731	-42.97	2,682,456	-6.75	2,240,633	-16.47	29.4
Script & concept	756,385	657,145	-13.12	780,766	18.81	579,393	-25.79	679,594	17.29	-2.6
Filler Programming + Program Production	20,924,880	20,691,564	-1.12	22,087,144	6.74	21,338,667	-3.39	21,863,149	2.46	1.1
Investment in Programming	0	0	n/a	718,772	n/a	0	-100.00	13	n/a	n/a
Total Canadian Programming	22,481,186	26,393,005	17.40	26,463,413	0.27	24,600,516	-7.04	24,783,389	0.74	2.5
Canadian Programming / Revenue (%)	26.89	30.48		32.89		31.34		31.83		
Total Remuneration (\$)	22,609,726	23,567,264	4.24	19,683,255	-16.48	19,285,697	-2.02	19,881,489	3.09	-3.2
Total Staff Count	674	706	4.74	787	11.45	525	-33.32	573	9.11	
Average Remuneration (\$)	33,521	33,359	-0.48	24,998	-25.06	36,730	46.93	34,704	-5.52	0.9
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	22,272	n/a	34,521	55.00	32,747	-5.14	n/a
Profitability (%)										
Operating Margin	26.3	22.6		19.1		19.2		13.8		
P.B.I.T. Margin	24.9	20.9		17.2		17.4		12.0		
Pre-tax Margin	30.1	24.8		22.0		19.5		15.7		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Category A

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	60	60		63		64		64		
Revenue										
Residential/bulk/smatv subscriber revenue	589,156,710	598,892,990	1.65	676,238,097	12.91	687,842,018	1.72	685,050,401	-0.41	3.8
DTH subscriber revenue	235,355,181	228,853,413	-2.76	234,506,478	2.47	239,558,771	2.15	219,516,680	-8.37	-1.7
Local advertising revenue	25,715,342	23,749,306	-7.65	23,528,623	-0.93	25,692,143	9.20	27,538,401	7.19	1.7
National advertising revenue	817,686,724	856,993,412	4.81	794,802,273	-7.26	748,242,015	-5.86	696,216,357	-6.95	-3.9
Other revenue	24,190,637	25,674,226	6.13	25,990,939	1.23	24,694,453	-4.99	24,779,023	0.34	0.6
Total Revenue	1,692,104,594	1,734,163,347	2.49	1,755,066,410	1.21	1,726,029,400	-1.65	1,653,100,862	-4.23	-0.6
Expenses										
Programming and Production	785,294,978	796,782,544	1.46	863,285,593	8.35	846,482,044	-1.95	819,030,648	-3.24	1.1
Technical	57,722,324	54,394,837	-5.76	63,430,948	16.61	64,464,660	1.63	62,269,651	-3.40	1.9
Sales and Promotion	99,138,710	106,068,321	6.99	91,470,004	-13.76	87,011,847	-4.87	84,775,323	-2.57	-3.8
Administration and General	131,582,439	146,623,597	11.43	139,977,829	-4.53	132,698,673	-5.20	123,123,227	-7.22	-1.7
Total Expenses	1,073,738,451	1,103,869,299	2.81	1,158,164,374	4.92	1,130,657,224	-2.38	1,089,198,849	-3.67	0.4
Operating Income	618,366,143	630,294,048		596,902,036		595,372,176		563,902,013		
Depreciation	31,568,816	27,718,165	-12.20	32,984,095	19.00	33,828,721	2.56	34,912,336	3.20	2.6
P.B.I.T.	586,797,327	602,575,883		563,917,941		561,543,455		528,989,677		
Interest Expense	40,457,694	39,937,541		37,951,914		89,685,111		97,489,602		
Adjustments - Gain (Loss)	8,191,405	2,750,143		63,334,181		-13,503,842		-58,347,893		
Pre-tax Profit	554,531,038	565,388,485		589,300,208		458,354,502		373,152,182		
Canadian Programming Expenses										
Acquisition of rights	347,522,234	364,093,544	4.77	393,655,872	8.12	362,825,092	-7.83	361,376,907	-0.40	1.0
Script & concept	6,649,983	8,524,931	28.19	10,145,554	19.01	9,783,089	-3.57	10,179,192	4.05	11.2
Filler Programming + Program Production	227,234,045	213,344,826	-6.11	227,519,445	6.64	199,974,237	-12.11	184,335,910	-7.82	-5.1
Investment in Programming	2,637,664	1,447,453	-45.12	4,464,688	208.45	17,461,483	291.10	388,938	-97.77	-38.0
Total Canadian Programming	584,043,926	587,410,754	0.58	635,785,559	8.24	590,043,901	-7.19	556,280,947	-5.72	-1.2
Canadian Programming / Revenue (%)	34.52	33.87		36.23		34.19		33.65		
Total Remuneration (\$)	186,519,677	183,230,858	-1.76	174,327,972	-4.86	169,442,055	-2.80	150,489,165	-11.19	-5.2
Total Staff Count	2,603	2,510	-3.59	2,509	-0.01	2,572	2.48	2,254	-12.33	
Average Remuneration (\$)	71,652	73,013	1.90	69,470	-4.85	65,888	-5.16	66,751	1.31	-1.8
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	60,935	n/a	57,764	-5.20	58,319	0.96	n/a
Profitability (%)										
Operating Margin	36.5	36.3		34.0		34.5		34.1		
P.B.I.T. Margin	34.7	34.7		32.1		32.5		32.0		
Pre-tax Margin	32.8	32.6		33.6		26.6		22.6		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Category B

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
	118	126		123		122		203		
Revenue										
Residential/bulk/smatv subscriber revenue	173,083,817	212,452,286	22.75	212,947,556	0.23	231,557,218	8.74	247,904,676	7.06	9.4
DTH subscriber revenue	95,231,246	94,202,553	-1.08	91,410,478	-2.96	87,680,051	-4.08	89,237,863	1.78	-1.6
Local advertising revenue	4,413,514	6,190,443	40.26	7,001,895	13.11	7,709,671	10.11	7,283,740	-5.52	13.3
National advertising revenue	88,938,007	105,271,468	18.36	112,387,544	6.76	104,675,600	-6.86	116,488,176	11.28	7.0
Other revenue	15,766,282	19,174,256	21.62	18,234,905	-4.90	21,041,060	15.39	23,185,258	10.19	10.1
Total Revenue	377,432,866	437,291,006	15.86	441,982,378	1.07	452,663,600	2.42	484,099,713	6.94	6.4
Expenses										
Programming and Production	153,781,961	187,069,460	21.65	196,390,257	4.98	203,063,182	3.40	224,681,707	10.65	9.9
Technical	39,101,985	38,700,395	-1.03	35,886,238	-7.27	38,571,906	7.48	37,763,094	-2.10	-0.9
Sales and Promotion	29,414,721	31,288,874	6.37	22,186,965	-29.09	23,014,086	3.73	25,427,289	10.49	-3.6
Administration and General	56,753,024	61,269,110	7.96	68,741,468	12.20	59,226,930	-13.84	64,080,630	8.20	3.1
Total Expenses	279,051,691	318,327,839	14.07	323,204,928	1.53	323,876,104	0.21	351,952,720	8.67	6.0
Operating Income	98,381,175	118,963,167		118,777,450		128,787,496		132,146,993		
Depreciation	7,122,942	7,612,888	6.88	6,802,795	-10.64	6,610,874	-2.82	6,180,272	-6.51	-3.5
P.B.I.T.	91,258,233	111,350,279		111,974,655		122,176,622		125,966,721		
Interest Expense	3,611,832	4,760,218		4,290,469		3,400,771		29,645,546		
Adjustments - Gain (Loss)	-4,513,264	-4,936,323		-1,733,455		-8,655,325		11,619,756		
Pre-tax Profit	83,133,137	101,653,738		105,950,731		110,120,526		107,940,931		
Canadian Programming Expenses										
Acquisition of rights	32,273,426	38,986,474	20.80	35,453,097	-9.06	41,257,068	16.37	41,995,667	1.79	6.8
Script & concept	1,065,782	1,012,355	-5.01	1,190,004	17.55	1,040,725	-12.54	1,184,790	13.84	2.7
Filler Programming + Program Production	37,831,217	40,435,859	6.88	39,331,123	-2.73	34,035,976	-13.46	36,158,589	6.24	-1.1
Investment in Programming	1,540,489	1,367,410	-11.24	1,512,095	10.58	2,815,538	86.20	2,643,050	-6.13	14.5
Total Canadian Programming	72,710,914	81,802,098	12.50	77,486,319	-5.28	79,149,307	2.15	81,982,096	3.58	3.1
Canadian Programming / Revenue (%)	19.26	18.71		17.53		17.49		16.93		
Total Remuneration (\$)	57,936,148	58,957,348	1.76	50,697,159	-14.01	48,757,375	-3.83	51,301,173	5.22	-3.0
Total Staff Count	963	971	0.78	1,047	7.89	778	-25.71	843	8.36	
Average Remuneration (\$)	60,150	60,734	0.97	48,407	-20.30	62,667	29.46	60,847	-2.90	0.3
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	41,885	n/a	56,005	33.71	55,275	-1.30	n/a
Profitability (%)										
Operating Margin	26.1	27.2		26.9		28.5		27.3		
P.B.I.T. Margin	24.2	25.5		25.3		27.0		26.0		
Pre-tax Margin	22.0	23.2		24.0		24.3		22.3		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Category B - Exempt

					2016	CAGR (%)
	(\$)				106	
Revenue						
Residential/bulk/smatv subscriber revenue					29,453,917	
DTH subscriber revenue					7,601,997	
Local advertising revenue					1,919,937	
National advertising revenue					11,264,461	
Other revenue					4,140,980	
Total Revenue					54,381,292	
Expenses						
Programming and Production					32,366,959	
Technical					3,198,679	
Sales and Promotion					2,896,812	
Administration and General					5,584,118	
Total Expenses					44,046,568	
Operating Income					10,334,724	
Depreciation					958,415	
P.B.I.T.					9,376,309	
Interest Expense					15,277,689	
Adjustments - Gain (Loss)					44,546	
Pre-tax Profit					-5,856,834	
Canadian Programming Expenses						
Acquisition of rights					825,404	
Script & concept					443,223	
Filler Programming + Program Production					3,830,458	
Investment in Programming					33,314	
Total Canadian Programming					5,132,399	
Canadian Programming / Revenue (%)					9.44	
Total Remuneration (\$)					5,647,899	
Total Staff Count					182	
Average Remuneration (\$)					30,986	
Avg Remuneration excl. Benefits (\$)*					29,117	
Profitability (%)						
Operating Margin					19.0	
P.B.I.T. Margin					17.2	
Pre-tax Margin					-10.8	

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Category B - Licensed

					2016	CAGR (%)
	(\$)				97	
Revenue						
Residential/bulk/smatv subscriber revenue					218,450,759	
DTH subscriber revenue					81,635,866	
Local advertising revenue					5,363,803	
National advertising revenue					105,223,715	
Other revenue					19,044,278	
Total Revenue					429,718,421	
Expenses						
Programming and Production					192,314,748	
Technical					34,564,415	
Sales and Promotion					22,530,477	
Administration and General					58,496,512	
Total Expenses					307,906,152	
Operating Income					121,812,269	
Depreciation					5,221,857	
P.B.I.T.					116,590,412	
Interest Expense					14,367,857	
Adjustments - Gain (Loss)					11,575,210	
Pre-tax Profit					113,797,765	
Canadian Programming Expenses						
Acquisition of rights					41,170,263	
Script & concept					741,567	
Filler Programming + Program Production					32,328,131	
Investment in Programming					2,609,736	
Total Canadian Programming					76,849,697	
Canadian Programming / Revenue (%)					17.88	
Total Remuneration (\$)					45,653,274	
Total Staff Count					661	
Average Remuneration (\$)					69,083	
Avg Remuneration excl. Benefits (\$)*					62,490	
Profitability (%)						
Operating Margin					28.3	
P.B.I.T. Margin					27.1	
Pre-tax Margin					26.5	

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Category C

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	10	10		10		10		10		
Revenue										
Residential/bulk/smatv subscriber revenue	531,606,772	604,464,518	13.71	673,983,966	11.50	730,525,191	8.39	788,935,566	8.00	10.4
DTH subscriber revenue	180,951,313	196,344,131	8.51	233,589,616	18.97	228,383,570	-2.23	234,538,576	2.70	6.7
Local advertising revenue	0	41,044	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	326,264,955	304,316,702	-6.73	316,280,787	3.93	348,746,153	10.26	499,767,172	43.30	11.3
Other revenue	21,768,926	15,403,342	-29.24	26,684,891	73.24	30,765,562	15.29	32,589,076	5.93	10.6
Total Revenue	1,060,591,966	1,120,569,737	5.66	1,250,539,260	11.60	1,338,420,476	7.03	1,555,830,390	16.24	10.1
Expenses										
Programming and Production	772,510,836	698,262,796	-9.61	836,587,148	19.81	945,675,660	13.04	1,104,111,943	16.75	9.3
Technical	18,590,281	20,040,781	7.80	21,004,762	4.81	26,423,946	25.80	22,449,853	-15.04	4.8
Sales and Promotion	50,129,023	48,811,976	-2.63	50,165,910	2.77	61,367,251	22.33	65,284,168	6.38	6.8
Administration and General	50,671,127	61,404,286	21.18	73,001,988	18.89	72,175,248	-1.13	64,641,250	-10.44	6.3
Total Expenses	891,901,267	828,519,839	-7.11	980,759,808	18.37	1,105,642,105	12.73	1,256,487,214	13.64	9.0
Operating Income	168,690,699	292,049,898		269,779,452		232,778,371		299,343,176		
Depreciation	27,016,980	23,791,064	-11.94	23,185,053	-2.55	26,039,514	12.31	27,537,250	5.75	0.5
P.B.I.T.	141,673,719	268,258,834		246,594,399		206,738,857		271,805,926		
Interest Expense	27,327,595	26,067,664		27,069,505		26,583,053		26,155,522		
Adjustments - Gain (Loss)	611,108	12,167,348		-2,735,120		-8,226,158		-6,182,981		
Pre-tax Profit	114,957,232	254,358,518		216,789,774		171,929,646		239,467,423		
Canadian Programming Expenses										
Acquisition of rights	280,552,210	212,013,290	-24.43	314,580,331	48.38	443,856,665	41.09	576,241,888	29.83	19.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	354,073,170	350,351,763	-1.05	376,161,992	7.37	393,746,411	4.67	392,756,400	-0.25	2.6
Investment in Programming	4,601	0	n/a	0	n/a	41,316	n/a	38,220	-7.49	69.8
Total Canadian Programming	634,629,981	562,365,053	-11.39	690,742,323	22.83	837,644,392	21.27	969,036,508	15.69	11.2
Canadian Programming / Revenue (%)	59.84	50.19		55.24		62.58		62.28		
Total Remuneration (\$)	191,169,206	183,383,653	-4.07	199,164,059	8.61	199,415,420	0.13	193,999,840	-2.72	0.4
Total Staff Count	2,056	2,062	0.29	2,190	6.23	2,112	-3.56	1,938	-8.27	
Average Remuneration (\$)	92,990	88,941	-4.35	90,928	2.23	94,408	3.83	100,128	6.06	1.9
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	76,212	n/a	78,868	3.49	83,600	6.00	n/a
Profitability (%)										
Operating Margin	15.9	26.1		21.6		17.4		19.2		
P.B.I.T. Margin	13.4	23.9		19.7		15.4		17.5		
Pre-tax Margin	10.8	22.7		17.3		12.8		15.4		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - PAY SERVICES

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	16	10		10		8		8		
Revenue										
Residential/bulk/smatv subscriber revenue	278,112,391	279,476,521	0.49	265,301,076	-5.07	250,303,378	-5.65	248,471,997	-0.73	-2.8
DTH subscriber revenue	166,874,137	160,169,029	-4.02	160,286,655	0.07	160,794,563	0.32	146,857,985	-8.67	-3.1
Local advertising revenue	638,596	16,008	-97.49	13,433	-16.09	0	n/a	0	n/a	n/a
National advertising revenue	343,861	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	11,828,687	5,123,651	-56.68	9,749,297	90.28	12,006,763	23.16	8,865,958	-26.16	-7.0
Total Revenue	457,797,672	444,785,209	-2.84	435,350,461	-2.12	423,104,704	-2.81	404,195,940	-4.47	-3.1
Expenses										
Programming and Production	278,162,130	264,834,206	-4.79	261,035,120	-1.43	291,577,666	11.70	336,039,772	15.25	4.8
Technical	11,474,622	10,550,799	-8.05	10,094,620	-4.32	11,521,745	14.14	13,240,756	14.92	3.6
Sales and Promotion	28,412,850	27,013,574	-4.92	23,837,652	-11.76	27,238,444	14.27	14,858,037	-45.45	-15.0
Administration and General	33,944,123	38,436,015	13.23	22,395,627	-41.73	18,927,887	-15.48	15,855,320	-16.23	-17.3
Total Expenses	351,993,725	340,834,594	-3.17	317,363,019	-6.89	349,265,742	10.05	379,993,885	8.80	1.9
Operating Income	105,803,947	103,950,615		117,987,442		73,838,962		24,202,055		
Depreciation	4,085,209	4,653,123	13.90	7,320,942	57.33	10,371,780	41.67	8,165,255	-21.27	18.9
P.B.I.T.	101,718,738	99,297,492		110,666,500		63,467,182		16,036,800		
Interest Expense	10,531,198	9,614,997		3,308,795		5,267,694		-1,072,807		
Adjustments - Gain (Loss)	36,931,297	31,173,053		28,428,509		11,274,638		276,535,179		
Pre-tax Profit	128,118,837	120,855,548		135,786,214		69,474,126		293,644,786		
Canadian Programming Expenses										
Acquisition of rights	53,270,831	54,575,228	2.45	58,658,707	7.48	67,824,683	15.63	74,950,329	10.51	8.9
Script & concept	3,664,378	3,915,383	6.85	3,475,574	-11.23	3,347,129	-3.70	2,633,477	-21.32	-7.9
Filler Programming + Program Production	14,635,132	10,516,302	-28.14	7,466,932	-29.00	8,392,786	12.40	8,497,608	1.25	-12.7
Investment in Programming	9,665,098	5,201,858	-46.18	1,582,990	-69.57	12,400,187	683.34	13,378,222	7.89	8.5
Total Canadian Programming	81,235,439	74,208,771	-8.65	71,184,203	-4.08	91,964,785	29.19	99,459,636	8.15	5.2
Canadian Programming / Revenue (%)	17.74	16.68		16.35		21.74		24.61		
Total Remuneration (\$)	31,756,217	28,348,060	-10.73	16,332,933	-42.38	13,407,608	-17.91	11,683,116	-12.86	-22.1
Total Staff Count	369	354	-3.93	238	-32.90	209	-12.11	169	-19.29	
Average Remuneration (\$)	86,079	79,982	-7.08	68,681	-14.13	64,151	-6.59	69,258	7.96	-5.3
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	61,674	n/a	57,583	-6.63	62,859	9.16	n/a
Profitability (%)										
Operating Margin	23.1	23.4		27.1		17.5		6.0		
P.B.I.T. Margin	22.2	22.3		25.4		15.0		4.0		
Pre-tax Margin	28.0	27.2		31.2		16.4		72.6		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	26	23		24		24		22		
Revenue										
Residential/bulk/smatv subscriber revenue	317,082,139	306,600,383	-3.31	315,850,256	3.02	302,970,556	-4.08	273,877,103	-9.60	-3.6
DTH subscriber revenue	55,307,250	43,783,177	-20.84	43,267,052	-1.18	40,363,540	-6.71	40,244,172	-0.30	-7.6
Local advertising revenue	252,579	115,250	-54.37	74,714	-35.17	67,262	-9.97	39,588	-41.14	-37.1
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	7,017,493	3,685,442	-47.48	6,632,661	79.97	6,114,710	-7.81	4,257,706	-30.37	-11.7
Total Revenue	379,659,461	354,184,252	-6.71	365,824,683	3.29	349,516,068	-4.46	318,418,569	-8.90	-4.3
Expenses										
Programming and Production	264,699,694	259,291,431	-2.04	274,356,543	5.81	284,831,799	3.82	240,926,821	-15.41	-2.3
Technical	24,662,738	21,567,695	-12.55	24,228,377	12.34	21,806,070	-10.00	19,165,425	-12.11	-6.1
Sales and Promotion	8,646,257	7,895,996	-8.68	8,328,508	5.48	6,544,742	-21.42	6,928,572	5.86	-5.4
Administration and General	39,662,767	40,254,563	1.49	40,822,860	1.41	40,014,621	-1.98	38,519,458	-3.74	-0.7
Total Expenses	337,671,456	329,009,685	-2.57	347,736,288	5.69	353,197,232	1.57	305,540,276	-13.49	-2.5
Operating Income	41,988,005	25,174,567		18,088,395		-3,681,164		12,878,293		
Depreciation	50,227,112	23,493,747	-53.22	28,185,508	19.97	28,595,627	1.46	29,974,297	4.82	-12.1
P.B.I.T.	-8,239,107	1,680,820		-10,097,113		-32,276,791		-17,096,004		
Interest Expense	707,338	0		12,899		13,428		13,613		
Adjustments - Gain (Loss)	528,836	13,234		20,566		0		0		
Pre-tax Profit	-8,417,609	1,694,054		-10,089,446		-32,290,219		-17,109,617		
Canadian Programming Expenses										
Acquisition of rights	14,185,433	15,062,687	6.18	22,939,000	52.29	36,542,707	59.30	24,338,884	-33.40	14.5
Script & concept	54,037	0	n/a	0	n/a	15,543	n/a	0	n/a	n/a
Filler Programming + Program Production	1,355,343	1,167,390	-13.87	1,444,842	23.77	1,016,718	-29.63	1,372,209	34.96	0.3
Investment in Programming	685,538	1,087,379	58.62	506,382	-53.43	0	n/a	0	n/a	n/a
Total Canadian Programming	16,280,351	17,317,456	6.37	24,890,224	43.73	37,574,968	50.96	25,711,093	-31.57	12.1
Canadian Programming / Revenue (%)	4.29	4.89		6.80		10.75		8.07		
Total Remuneration (\$)	19,634,547	23,716,805	20.79	23,414,171	-1.28	24,264,812	3.63	26,141,750	7.74	7.4
Total Staff Count	185	220	18.70	213	-2.94	228	6.82	233	2.35	
Average Remuneration (\$)	106,075	107,946	1.76	109,797	1.71	106,518	-2.99	112,124	5.26	1.4
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	96,295	n/a	93,283	-3.13	107,037	14.74	n/a
Profitability (%)										
Operating Margin	11.1	7.1		4.9		-1.1		4.0		
P.B.I.T. Margin	-2.2	0.5		-2.8		-9.2		-5.4		
Pre-tax Margin	-2.2	0.5		-2.8		-9.2		-5.4		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - PAY-PER-VIEW SERVICES

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	9	8		8		8		7		
Revenue										
Residential/bulk/smatv subscriber revenue	54,450,859	52,183,481	-4.16	51,404,443	-1.49	48,664,497	-5.33	43,331,397	-10.96	-5.6
DTH subscriber revenue	55,307,250	43,783,177	-20.84	43,267,052	-1.18	40,363,540	-6.71	40,244,172	-0.30	-7.6
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	5,980,517	3,685,442	-38.38	6,654,773	80.57	6,121,037	-8.02	4,261,571	-30.38	-8.1
Total Revenue	115,738,626	99,652,100	-13.90	101,326,268	1.68	95,149,074	-6.10	87,837,140	-7.68	-6.7
Expenses										
Programming and Production	83,959,944	71,118,106	-15.30	73,842,420	3.83	92,174,868	24.83	66,223,502	-28.15	-5.8
Technical	7,409,921	5,060,479	-31.71	6,499,744	28.44	3,494,284	-46.24	1,602,926	-54.13	-31.8
Sales and Promotion	2,148,022	1,183,801	-44.89	1,107,422	-6.45	535,516	-51.64	431,402	-19.44	-33.1
Administration and General	12,803,235	10,746,970	-16.06	10,439,394	-2.86	9,843,908	-5.70	10,076,919	2.37	-5.8
Total Expenses	106,321,122	88,109,356	-17.13	91,888,980	4.29	106,048,576	15.41	78,334,749	-26.13	-7.4
Operating Income	9,417,504	11,542,744		9,437,288		-10,899,502		9,502,391		
Depreciation	1,059,426	1,000,157	-5.59	1,101,394	10.12	9,375	-99.15	0	n/a	n/a
P.B.I.T.	8,358,078	10,542,587		8,335,894		-10,908,877		9,502,391		
Interest Expense	0	0		0		-4,989		0		
Adjustments - Gain (Loss)	16,336	13,234		20,566		0		0		
Pre-tax Profit	8,374,414	10,555,821		8,356,460		-10,903,888		9,502,391		
Canadian Programming Expenses										
Acquisition of rights	3,089,066	3,158,099	2.23	4,370,998	38.41	15,163,022	246.90	6,406,936	-57.75	20.0
Script & concept	0	0	n/a	0	n/a	15,543	n/a	0	n/a	n/a
Filler Programming + Program Production	931,002	907,814	-2.49	1,102,842	21.48	565,612	-48.71	587,681	3.90	-10.9
Investment in Programming	685,538	621,794	-9.30	506,382	-18.56	0	n/a	0	n/a	n/a
Total Canadian Programming	4,705,606	4,687,707	-0.38	5,980,222	27.57	15,744,177	163.27	6,994,617	-55.57	10.4
Canadian Programming / Revenue (%)	4.07	4.70		5.90		16.55		7.96		
Total Remuneration (\$)	3,166,530	3,220,846	1.72	3,171,857	-1.52	3,564,073	12.37	3,643,724	2.23	3.6
Total Staff Count	31	31	1.64	31	0.77	36	13.64	36	2.11	
Average Remuneration (\$)	103,821	103,898	0.07	101,532	-2.28	100,396	-1.12	100,517	0.12	-0.8
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	92,182	n/a	89,921	-2.45	88,166	-1.95	n/a
Profitability (%)										
Operating Margin	8.1	11.6		9.3		-11.5		10.8		
P.B.I.T. Margin	7.2	10.6		8.2		-11.5		10.8		
Pre-tax Margin	7.2	10.6		8.2		-11.5		10.8		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - VIDEO ON-DEMAND SERVICES

Total

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
(\$)	17	15		16		16		15		
Revenue										
Residential/bulk/smatv subscriber revenue	262,631,280	254,416,902	-3.13	264,445,813	3.94	254,306,059	-3.83	230,545,706	-9.34	-3.2
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	252,579	115,250	-54.37	74,714	-35.17	67,262	-9.97	39,588	-41.14	-37.1
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	1,036,976	0	n/a	-22,112	n/a	-6,327	-71.39	-3,865	-38.91	n/a
Total Revenue	263,920,835	254,532,152	-3.56	264,498,415	3.92	254,366,994	-3.83	230,581,429	-9.35	-3.3
Expenses										
Programming and Production	180,739,750	188,173,325	4.11	200,514,123	6.56	192,656,931	-3.92	174,703,319	-9.32	-0.9
Technical	17,252,817	16,507,216	-4.32	17,728,633	7.40	18,311,786	3.29	17,562,499	-4.09	0.5
Sales and Promotion	6,498,235	6,712,195	3.29	7,221,086	7.58	6,009,226	-16.78	6,497,170	8.12	0.0
Administration and General	26,859,532	29,507,593	9.86	30,383,466	2.97	30,170,713	-0.70	28,442,539	-5.73	1.4
Total Expenses	231,350,334	240,900,329	4.13	255,847,308	6.20	247,148,656	-3.40	227,205,527	-8.07	-0.5
Operating Income	32,570,501	13,631,823		8,651,107		7,218,338		3,375,902		
Depreciation	49,167,686	22,493,590	-54.25	27,084,114	20.41	28,586,252	5.55	29,974,297	4.86	-11.6
P.B.I.T.	-16,597,185	-8,861,767		-18,433,007		-21,367,914		-26,598,395		
Interest Expense	707,338	0		12,899		18,417		13,613		
Adjustments - Gain (Loss)	512,500	0		0		0		0		
Pre-tax Profit	-16,792,023	-8,861,767		-18,445,906		-21,386,331		-26,612,008		
Canadian Programming Expenses										
Acquisition of rights	11,096,367	11,904,588	7.28	18,568,002	55.97	21,379,685	15.14	17,931,948	-16.13	12.8
Script & concept	54,037	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	424,341	259,576	-38.83	342,000	31.75	451,106	31.90	784,528	73.91	16.6
Investment in Programming	0	465,585	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	11,574,745	12,629,749	9.11	18,910,002	49.73	21,830,791	15.45	18,716,476	-14.27	12.8
Canadian Programming / Revenue (%)	4.39	4.96		7.15		8.58		8.12		
Total Remuneration (\$)	16,468,017	20,495,959	24.46	20,242,314	-1.24	20,700,739	2.26	22,498,026	8.68	8.1
Total Staff Count	155	189	22.06	182	-3.55	192	5.65	197	2.39	
Average Remuneration (\$)	106,520	108,611	1.96	111,215	2.40	107,648	-3.21	114,261	6.14	1.8
Avg Remuneration excl. Benefits (\$)*	n/a	n/a	n/a	97,002	n/a	93,904	-3.19	110,511	17.68	n/a
Profitability (%)										
Operating Margin	12.3	5.4		3.3		2.8		1.5		
P.B.I.T. Margin	-6.3	-3.5		-7.0		-8.4		-11.5		
Pre-tax Margin	-6.4	-3.5		-7.0		-8.4		-11.5		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Total	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 277	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c &7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	217,964,039	18,644,244	4,483,826	17,401,324	615,838,733	5,737,522	222,979	147,053	7,279,712	130,120	16,255,545	2,007,609	227,971	4,880,430	21,288	911,242,395
1.2 Produced by affiliate production	160,518	16,113,961	8,084,794	4,621,124	164,846	1,556,194	43,006	4,019,822	1,833,825	216,456	8,570,725	743,933	6,510,901	7,614,504	0	60,254,609
1.3 Acquired from other stations	7,318,300	325,271	230,092	212,625	2,887,261	1,565,120	1,333	0	69,250	409,810	22,976	0	10,924	634,156	0	13,687,118
1.4 Network origination	65,060	116,032	222,016	119,600	5,212,642	0	0	0	0	130,120	87,445	0	0	715,883	0	6,668,798
1.5 Acquired from independent producers	752,273	2,768,095	73,248,299	71,662,991	7,076,041	66,905,659	11,868,781	19,429,740	9,293,474	8,914,701	25,807,189	52,390,888	0	1,414,886	14	351,533,031
1.6 Special recognition programs	0	0	61,129	144,460	0	4,360,334	58,121	0	0	0	0	3,043,797	0	0	0	7,667,841
1.7 Other Canadian programs	105,700	374,333	1,281,512	825,614	189,021,055	15,402,653	2,172,234	1,772,001	99,243	109,346	467,044	318,918	227,329	308,961	0	212,485,943
1.8 Total - Canadian programs telecast	226,365,890	38,341,936	87,611,668	94,987,738	820,200,578	95,527,482	14,366,454	25,368,616	18,575,504	9,910,553	51,210,924	58,505,145	6,977,125	15,568,820	21,302	1,563,539,735
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	91,341	0	0	34,446	0	0	0	0	589,024	0	0	1,247,264	0	1,962,075
1.10 Script & concept - Canadian - not telecast	0	30,260	1,400,677	1,658,254	2,450	1,432,501	303,891	1,624,579	474,227	143,874	673,069	1,149,583	10,988	236,405	0	9,140,758
1.11 Loss on equity - Canadian programs	0	10,050	0	1,200	0	0	0	0	0	0	0	0	0	0	0	11,250
1.12 Other	2,222,288	565,285	3,234,202	4,611,759	880,440	7,431,469	1,338,200	3,660,428	1,639,482	388,918	2,827,047	2,101,482	28,739	1,716,025	0	32,645,764
1.13 Total - Other Canadian Programming Expenses	2,222,288	605,595	4,726,220	6,271,213	882,890	8,898,416	1,642,091	5,285,007	2,113,709	532,792	4,089,140	3,251,065	39,727	3,199,694	0	43,759,847
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	228,588,178	38,947,531	92,337,888	101,258,951	821,083,468	104,425,898	16,008,545	30,653,623	20,689,213	10,443,345	55,300,064	61,756,210	7,016,852	18,768,514	21,302	1,607,299,582
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	2,628,761	1,153,967	45,004,272	6,705,999	141,115,708	110,558,191	47,735,182	39,303,276	1,881,434	3,543,903	49,063,693	34,671,238	260,353	3,728,755	18,300	487,373,032
2.2 Inventory write-downs - Non-Canadian programs	0	0	21,697	0	0	0	-1,586,724	0	0	0	1,079,399	0	0	258,000	0	-227,628
2.3 Other	102,400	0	75,599	68,410	1,723,197	1,789,393	140,535	306,687	13,362	52,369	239,490	39,202	0	860,595	0	5,411,239
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	2,731,161	1,153,967	45,101,568	6,774,409	142,838,905	112,347,584	46,288,993	39,609,963	1,894,796	3,596,272	50,382,582	34,710,440	260,353	4,847,350	18,300	492,556,643
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	231,319,339	40,101,498	137,439,456	108,033,360	963,922,373	216,773,482	62,297,538	70,263,586	22,584,009	14,039,617	105,682,646	96,466,650	7,277,205	23,615,864	39,602	2,099,856,225
4. CANADIAN MEDIA FUND CREDIT	0	0	3,487,875	43,700	632,572	3,369,350	0	0	0	0	0	1,372,000	0	0	0	8,905,497
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,788,720	602,490	421,127	851,187	3,594,695	978,271	171,034	473,978	63,182	58,611	246,530	204,848	2,143	115,031	0	12,571,847
1.8b) Dubbing	26,026	96,018	3,152,048	5,601,921	13,012	1,362,661	274,004	107,508	124,864	55,008	2,487,455	1,984,113	0	75,600	0	15,360,238
1.8c) Program development	91,087	2,117	129,296	187,388	48,538	736,776	2,350	1,058	418,454	201,077	91,380	33,624	0	138,635	0	2,081,780
1.8d) Short-form Documentary	0	11,683	0	0	0	0	0	0	0	0	0	0	0	0	0	11,683
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	513,496	1,200	222,563	122,700	4,905,765	250,466	0	2,993	0	0	394,169	0	6,413,352
1.8e) ii) Children (6-12 years)	0	0	0	582,038	2,322	15,084,459	705,403	18,844,473	363,554	1,065,370	2,628,956	1,744,017	0	4,112,638	0	45,133,230
1.8e) iii) Teenagers (13-17 years)	0	4,610	370,239	260,677	0	13,994,631	242,513	1,559,293	67,878	1,396,612	3,601,316	907,361	6,510,901	105,718	0	29,021,749
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	4,610	370,239	1,356,211	3,522	29,301,653	1,070,616	25,309,531	681,898	2,461,982	6,233,265	2,651,378	6,510,901	4,612,525	0	80,568,331
1.8f) Ownership transfer tangible benefits	0	0	1,858,724	0	0	0	0	0	0	0	0	0	0	0	0	1,858,724
1.8g) Described video	0	6,169	243,069	188,209	94,317	1,740,391	95,193	1,905	19,229	54,870	67,534	52,655	4,287	23,779	0	2,591,607
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	209,123	0	319,681	0	104,572	492,415	131,923	123,902	23,873	418,245	0	0	0	334,584	0	2,158,318
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																917,446
5.2 Sales/syndication non-Canadian																325
5.3 Production services sold																0
5.4 Infomercials																14,622
5.5 Other																47,035,453
5.6 TOTAL - PRODUCTION EXPENSES																47,967,846
GRAND TOTAL - PROGRAMMING & PRODUCTION																2,147,824,071

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - English/Bilingual	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 134	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	145,075,841	12,581,380	976,422	12,484,761	492,504,179	1,302,509	0	0	2,775,492	25,240	9,269,626	52,623	0	1,608,643	0	678,656,716
1.2 Produced by affiliate production	29,239	16,095,494	8,052,933	2,103,733	4,207	761,148	0	3,994,695	1,529,706	105,587	7,011,262	523,924	6,510,901	7,561,095	0	54,283,924
1.3 Acquired from other stations	33,654	250,000	201,592	0	2,510,415	687,616	0	0	7,500	130,122	10,000	0	10,924	284,389	0	4,126,212
1.4 Network origination	12,621	116,032	222,016	18,000	5,186,419	0	0	0	0	25,240	87,445	0	0	501,340	0	6,169,113
1.5 Acquired from independent producers	10,096	782,656	42,132,894	38,610,419	1,307,153	49,084,234	8,971,901	19,113,443	2,328,318	4,850,360	12,976,180	44,890,932	0	719,537	14	225,778,137
1.6 Special recognition programs	0	0	56,129	144,460	0	4,360,334	58,121	0	0	0	0	3,043,797	0	0	0	7,662,841
1.7 Other Canadian programs	6,731	373,625	652,782	423,964	124,507,720	9,624,821	1,784,871	1,601,304	8,656	49,977	86,588	26,224	227,329	255,312	0	139,629,904
1.8 Total - Canadian programs telecast	145,168,182	30,199,187	52,294,768	53,785,337	626,020,093	65,820,662	10,814,893	24,709,442	6,649,672	5,186,526	29,441,101	48,537,500	6,749,154	10,930,316	14	1,116,306,847
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	45,121	0	0	34,446	0	0	0	0	589,024	0	0	1,247,264	0	1,915,855
1.10 Script & concept - Canadian - not telecast	0	17,902	1,223,351	1,597,960	2,450	1,278,102	197,697	1,600,170	474,227	139,591	673,069	1,047,807	10,988	236,366	0	8,499,680
1.11 Loss on equity - Canadian programs	0	0	0	1,200	0	0	0	0	0	0	0	0	0	0	0	1,200
1.12 Other	2,222,288	528,982	2,595,903	1,936,872	880,440	6,505,372	981,239	3,553,087	740,419	370,085	2,827,047	1,855,606	28,739	1,662,146	0	26,688,225
1.13 Total - Other Canadian Programming Expenses	2,222,288	546,884	3,864,375	3,536,032	882,890	7,817,920	1,178,936	5,153,257	1,214,646	509,676	4,089,140	2,903,413	39,727	3,145,776	0	37,104,960
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	147,390,470	30,746,071	56,159,143	57,321,369	626,902,983	73,638,582	11,993,829	29,862,699	7,864,318	5,696,202	33,530,241	51,440,913	6,788,881	14,076,092	14	1,153,411,807
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	897,740	880,511	39,381,466	5,238,580	126,883,149	84,876,404	44,338,568	37,255,288	499,537	2,376,273	43,384,974	30,557,270	258,328	2,459,320	0	419,287,408
2.2 Inventory write-downs - Non-Canadian programs	0	0	15,000	0	0	0	-1,586,724	0	0	0	1,079,399	0	0	258,000	0	-234,325
2.3 Other	0	0	4,041	728	1,613,825	136,800	124,214	306,687	2,016	9,304	239,490	16,621	0	50,325	0	2,504,051
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	897,740	880,511	39,400,507	5,239,308	128,496,974	85,013,204	42,876,058	37,561,975	501,553	2,385,577	44,703,863	30,573,891	258,328	2,767,645	0	421,557,134
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	148,288,210	31,626,582	95,559,650	62,560,677	755,399,957	158,651,786	54,869,887	67,424,674	8,365,871	8,081,779	78,234,104	82,014,804	7,047,209	16,843,737	14	1,574,968,941
4. CANADIAN MEDIA FUND CREDIT	0	0	3,487,875	43,700	632,572	3,369,350	0	0	0	0	0	1,372,000	0	0	0	8,905,497
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	2,945,787	275,867	82,807	435,854	2,077,631	388,259	55,506	459,965	11,140	19,110	57,287	73,085	1,916	92,989	0	6,977,203
1.8b) Dubbing	5,048	0	0	0	2,524	58,329	583	107,342	0	10,096	0	0	0	19,799	0	203,721
1.8c) Program development	17,668	0	0	0	11,835	610,360	0	0	406,906	35,337	0	0	0	26,503	0	1,108,609
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	469,296	1,200	133,662	0	4,898,616	149,586	0	2,993	0	0	360,713	0	6,016,066
1.8e) ii) Children (6-12 years)	0	0	0	267,694	2,322	11,691,790	554,031	18,578,370	307,614	457,510	93,375	1,008,910	0	4,092,585	0	37,054,201
1.8e) iii) Teenagers (13-17 years)	0	4,610	370,239	260,677	0	11,801,058	217,948	1,542,036	61,549	456,170	2,328,505	534,448	6,510,901	69,718	0	24,157,859
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	4,610	370,239	997,667	3,522	23,626,510	771,979	25,019,022	518,749	913,680	2,424,873	1,543,358	6,510,901	4,523,016	0	67,228,126
1.8f) Ownership transfer tangible benefits	0	0	1,858,724	0	0	0	0	0	0	0	0	0	0	0	0	1,858,724
1.8g) Described video	0	95	117,379	109,037	94,317	1,052,496	29,162	0	6,859	42,032	39,471	39,552	4,287	21,512	0	1,556,199
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	102,786	0	0	0	51,393	0	16,001	0	0	205,572	0	0	0	154,179	0	529,931
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																571,813
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Other																35,055,475
5.6 TOTAL - PRODUCTION EXPENSES																35,627,288
GRAND TOTAL - PROGRAMMING & PRODUCTION																1,610,596,229

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - French	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 29	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	70,385,971	4,316,130	1,955,387	4,403,650	122,678,031	1,888,052	219,828	147,053	24,765	0	2,963,963	1,947,633	22,749	1,084,458	0	212,037,670
1.2 Produced by affiliate production	0	18,467	31,861	2,517,391	143,161	795,046	43,006	25,127	304,119	40,950	1,559,463	220,009	0	970	0	5,699,570
1.3 Acquired from other stations	6,667,846	28,000	28,500	212,625	306,927	877,504	1,333	0	61,750	0	12,976	0	0	140,000	0	8,337,461
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	135,877	0	135,877
1.5 Acquired from independent producers	1,505	1,962,871	30,763,718	32,660,424	5,724,426	17,417,439	2,896,880	316,297	6,965,156	3,980,429	12,831,009	7,499,956	0	601,630	0	123,621,740
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	708	625,730	401,650	64,499,352	5,777,832	382,363	170,697	90,587	3,434	380,456	292,694	0	11,696	0	72,637,199
1.8 Total - Canadian programs telecast	77,055,322	6,326,176	33,405,196	40,195,740	193,351,897	26,755,873	3,543,410	659,174	7,446,377	4,024,813	17,747,867	9,960,292	22,749	1,974,631	0	422,469,517
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	46,220	0	0	0	0	0	0	0	0	0	0	0	0	46,220
1.10 Script & concept - Canadian - not telecast	0	12,358	177,326	50,294	0	154,399	106,194	24,409	0	4,283	0	101,776	0	39	0	631,078
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	36,303	638,299	2,674,887	0	926,097	356,961	107,341	899,063	18,833	0	245,876	0	53,879	0	5,957,539
1.13 Total - Other Canadian Programming Expenses	0	48,661	861,845	2,725,181	0	1,080,496	463,155	131,750	899,063	23,116	0	347,652	0	53,918	0	6,634,837
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	77,055,322	6,374,837	34,267,041	42,920,921	193,351,897	27,836,369	4,006,565	790,924	8,345,440	4,047,929	17,747,867	10,307,944	22,749	2,028,549	0	429,104,354
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	177,110	5,622,806	1,036,998	13,373,766	21,253,142	2,880,071	2,047,988	436,981	27,958	1,335,721	4,106,881	0	361,547	0	52,660,969
2.2 Inventory write-downs - Non-Canadian programs	0	0	6,697	0	0	0	0	0	0	0	0	0	0	0	0	6,697
2.3 Other	0	0	71,558	67,682	59,372	293,231	3,956	0	0	0	0	22,581	0	912	0	519,292
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	177,110	5,701,061	1,104,680	13,433,138	21,546,373	2,884,027	2,047,988	436,981	27,958	1,335,721	4,129,462	0	362,459	0	53,186,958
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	77,055,322	6,551,947	39,968,102	44,025,601	206,785,035	49,382,742	6,890,592	2,838,912	8,782,421	4,075,887	19,083,588	14,437,406	22,749	2,391,008	0	482,291,312
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,832,445	326,623	338,320	415,333	1,511,821	590,012	115,528	14,013	52,042	18,523	189,243	131,763	227	6,308	0	5,542,201
1.8b) Dubbing	0	96,018	3,152,048	5,601,921	0	1,304,332	273,421	166	124,864	2,959	2,487,455	1,984,113	0	24,340	0	15,051,637
1.8c) Program development	0	2,117	129,296	187,388	0	126,416	2,350	1,058	1,912	18,908	91,380	33,624	0	2,009	0	596,458
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	44,200	0	88,901	122,700	0	100,880	0	0	0	0	0	0	356,681
1.8e) ii) Children (6-12 years)	0	0	0	314,344	0	3,392,669	151,372	260,379	55,940	607,860	2,535,581	735,107	0	15,689	0	8,068,941
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	2,193,573	24,565	17,257	0	940,442	1,272,811	372,913	0	35,515	0	4,857,076
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	358,544	0	5,675,143	298,637	277,636	156,820	1,548,302	3,808,392	1,108,020	0	51,204	0	13,282,698
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	6,074	125,690	79,172	0	687,895	66,031	1,905	12,370	12,838	28,063	13,103	0	2,267	0	1,035,408
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	319,681	0	0	492,415	115,922	123,902	23,873	0	0	0	0	20,888	0	1,096,681
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																69,308
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Other																8,946,828
5.6 TOTAL - PRODUCTION EXPENSES																9,016,136
GRAND TOTAL - PROGRAMMING & PRODUCTION																491,307,448

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Ethnic	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 114	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	2,502,227	1,746,734	1,552,017	512,913	656,523	2,546,961	3,151	0	4,479,455	104,880	4,021,956	7,353	205,222	2,187,329	21,288	20,548,009
1.2 Produced by affiliate production	131,279	0	0	0	17,478	0	0	0	0	69,919	0	0	0	52,439	0	271,115
1.3 Acquired from other stations	616,800	47,271	0	0	69,919	0	0	0	0	279,688	0	0	0	209,767	0	1,223,445
1.4 Network origination	52,439	0	0	101,600	26,223	0	0	0	0	104,880	0	0	0	78,666	0	363,808
1.5 Acquired from independent producers	740,672	22,568	351,687	392,148	44,462	403,986	0	0	0	83,912	0	0	0	93,719	0	2,133,154
1.6 Special recognition programs	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000
1.7 Other Canadian programs	98,969	0	3,000	0	13,983	0	5,000	0	0	55,935	0	0	0	41,953	0	218,840
1.8 Total - Canadian programs telecast	4,142,386	1,816,573	1,911,704	1,006,661	828,588	2,950,947	8,151	0	4,479,455	699,214	4,021,956	7,353	205,222	2,663,873	21,288	24,763,371
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
1.11 Loss on equity - Canadian programs	0	10,050	0	0	0	0	0	0	0	0	0	0	0	0	0	10,050
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	10,050	0	10,000	0	0	0	0	0	0	0	0	0	0	0	20,050
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	4,142,386	1,826,623	1,911,704	1,016,661	828,588	2,950,947	8,151	0	4,479,455	699,214	4,021,956	7,353	205,222	2,663,873	21,288	24,783,421
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	1,731,021	96,346	0	430,421	858,793	4,428,645	516,543	0	944,916	1,139,672	4,342,998	7,087	2,025	907,888	18,300	15,424,655
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	102,400	0	0	0	50,000	1,359,362	12,365	0	11,346	43,065	0	0	0	809,358	0	2,387,896
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,833,421	96,346	0	430,421	908,793	5,788,007	528,908	0	956,262	1,182,737	4,342,998	7,087	2,025	1,717,246	18,300	17,812,551
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	5,975,807	1,922,969	1,911,704	1,447,082	1,737,381	8,738,954	537,059	0	5,435,717	1,881,951	8,364,954	14,440	207,247	4,381,119	39,588	42,595,972
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	10,488	0	0	0	5,243	0	0	0	0	20,978	0	0	0	15,734	0	52,443
1.8b) Dubbing	20,978	0	0	0	10,488	0	0	0	0	41,953	0	0	0	31,461	0	104,880
1.8c) Program development	73,419	0	0	0	36,703	0	0	0	9,636	146,832	0	0	0	110,123	0	376,713
1.8d) Short-form Documentary	0	11,683	0	0	0	0	0	0	0	0	0	0	0	0	0	11,683
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	7,149	0	0	0	0	0	33,456	0	40,605
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	5,724	0	0	0	0	0	4,364	0	10,088
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	6,329	0	0	0	0	485	0	6,814
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	12,873	6,329	0	0	0	0	38,305	0	57,507
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	106,337	0	0	0	53,179	0	0	0	0	212,673	0	0	0	159,517	0	531,706
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																276,325
5.2 Sales/syndication non-Canadian																325
5.3 Production services sold																0
5.4 Infomercials																14,622
5.5 Other																3,033,150
5.6 TOTAL - PRODUCTION EXPENSES																3,324,422
GRAND TOTAL - PROGRAMMING & PRODUCTION																45,920,394

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Category A	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 64	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	63,001,922	11,371,660	2,130,287	11,981,804	18,000,352	3,598,715	60,026	0	6,938,963	0	11,867,534	96,388	212,853	3,350,505	0	132,611,009
1.2 Produced by affiliate production	20,825	16,113,783	5,235,780	3,136,443	0	725,442	14,368	3,874,231	1,818,104	73,430	5,070,560	520,246	6,510,901	4,752,998	0	47,867,111
1.3 Acquired from other stations	476,956	325,271	215,092	212,625	0	1,565,120	1,333	0	69,250	62,813	22,976	0	10,924	373,907	0	3,336,267
1.4 Network origination	0	0	0	93,192	0	0	0	0	0	0	87,445	0	0	0	0	180,637
1.5 Acquired from independent producers	652,351	1,869,474	60,870,283	68,683,174	0	62,834,105	9,933,367	17,758,357	9,240,939	8,342,485	24,499,114	49,667,334	0	1,190,851	14	315,541,848
1.6 Special recognition programs	0	0	56,129	144,460	0	4,360,334	46,319	0	0	0	0	3,031,545	0	0	0	7,638,787
1.7 Other Canadian programs	50,000	374,333	726,890	460,484	336,000	12,235,660	1,765,240	1,579,172	-6,344	30,697	80,637	185,695	227,329	219,136	0	18,264,929
1.8 Total - Canadian programs telecast	64,202,054	30,054,521	69,234,461	84,712,182	18,336,352	85,319,376	11,820,653	23,211,760	18,060,912	8,509,425	41,628,266	53,501,208	6,962,007	9,887,397	14	525,440,588
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	45,121	0	0	0	0	0	0	0	0	0	0	0	0	45,121
1.10 Script & concept - Canadian - not telecast	0	29,096	1,383,058	1,623,112	0	1,278,222	219,315	1,540,582	474,227	107,663	650,927	1,070,951	10,988	235,837	0	8,623,978
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,897,162	560,557	3,161,396	3,211,613	284,376	4,031,678	850,758	2,624,451	1,639,482	119,006	388,692	1,743,525	28,739	1,629,819	0	22,171,254
1.13 Total - Other Canadian Programming Expenses	1,897,162	589,653	4,589,575	4,834,725	284,376	5,309,900	1,070,073	4,165,033	2,113,709	226,669	1,039,619	2,814,476	39,727	1,865,656	0	30,840,353
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	66,099,216	30,644,174	73,824,036	89,546,907	18,620,728	90,629,276	12,890,726	27,376,793	20,174,621	8,736,094	42,667,885	56,315,684	7,001,734	11,753,053	14	556,280,941
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	281,846	481,524	29,946,414	4,761,631	9,299,280	82,287,817	20,689,252	16,802,655	1,191,300	803,366	35,313,103	28,191,840	258,328	642,524	0	230,950,880
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	71,946	53,075	109,372	1,683,304	28,175	62,228	11,855	50,619	78,658	34,773	0	2,504	0	2,186,509
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	281,846	481,524	30,018,360	4,814,706	9,408,652	83,971,121	20,717,427	16,864,883	1,203,155	853,985	35,391,761	28,226,613	258,328	645,028	0	233,137,389
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	66,381,062	31,125,698	103,842,396	94,361,613	28,029,380	174,600,397	33,608,153	44,241,676	21,377,776	9,590,079	78,059,646	84,542,297	7,260,062	12,398,081	14	789,418,330
4. CANADIAN MEDIA FUND CREDIT	0	0	3,487,875	0	0	3,369,350	0	0	0	0	0	1,372,000	0	0	0	8,229,225
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,785,428	225,571	254,118	613,354	739,147	495,829	93,864	442,829	57,931	22,833	115,596	136,760	2,050	68,829	0	5,054,139
1.8b) Dubbing	0	80,021	2,436,074	3,912,098	0	838,697	183,171	107,508	124,864	2,959	271,756	532,840	0	36,567	0	8,526,555
1.8c) Program development	0	2,117	129,296	187,388	0	736,776	2,350	1,058	408,818	18,908	91,380	33,624	0	2,009	0	1,613,724
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	460,026	0	133,562	122,700	4,531,120	149,586	0	2,993	0	0	351,105	0	5,751,092
1.8e) ii) Children (6-12 years)	0	0	0	523,609	0	13,086,417	602,442	18,009,324	313,114	875,061	2,556,506	1,744,017	0	4,103,675	0	41,814,165
1.8e) iii) Teenagers (13-17 years)	0	4,610	370,239	260,677	0	13,984,804	233,180	1,515,815	61,549	1,358,609	3,477,031	852,879	6,510,901	97,064	0	28,727,358
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	4,610	370,239	1,244,312	0	27,204,783	958,322	24,056,259	524,249	2,233,670	6,036,530	2,596,896	6,510,901	4,551,844	0	76,292,615
1.8f) Ownership transfer tangible benefits	0	0	1,017,714	0	0	0	0	0	0	0	0	0	0	0	0	1,017,714
1.8g) Described video	0	6,169	241,069	187,179	94,317	1,739,857	95,152	988	19,229	54,870	67,530	52,655	4,287	23,692	0	2,586,994
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	319,681	0	0	492,415	131,923	123,902	23,873	0	0	0	0	20,888	0	1,112,682
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																579,110
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																13,622
5.5 Other																29,019,576
5.6 TOTAL - PRODUCTION EXPENSES																29,612,308
GRAND TOTAL - PROGRAMMING & PRODUCTION																819,030,638

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Category B	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 203	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	3,632,329	662,398	130,504	2,703,903	2,496,402	2,138,807	129,404	147,053	340,749	130,120	3,587,565	1,907,675	2,101	819,566	21,288	18,849,864
1.2 Produced by affiliate production	139,693	178	2,849,014	1,484,681	21,685	830,752	28,638	145,591	15,721	143,026	3,500,165	223,687	0	2,861,506	0	12,244,337
1.3 Acquired from other stations	173,498	0	15,000	0	86,747	0	0	0	0	346,997	0	0	0	260,249	0	882,491
1.4 Network origination	65,060	0	0	26,408	5,212,642	0	0	0	0	130,120	0	0	0	715,883	0	6,150,113
1.5 Acquired from independent producers	98,417	896,771	8,494,675	2,920,347	753,239	4,071,554	1,935,414	1,671,383	52,535	572,216	1,308,075	2,698,731	0	192,756	0	25,666,113
1.6 Special recognition programs	0	0	5,000	0	0	0	11,802	0	0	0	0	12,252	0	0	0	29,054
1.7 Other Canadian programs	55,700	0	369,669	365,130	17,348	3,166,993	402,794	192,829	105,587	78,649	301,907	133,223	0	89,057	0	5,278,886
1.8 Total - Canadian programs telecast	4,164,697	1,559,347	11,863,862	7,500,469	8,588,063	10,208,106	2,508,052	2,156,856	514,592	1,401,128	8,697,712	4,975,568	2,101	4,939,017	21,288	69,100,858
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	8,000	0	0	34,446	0	0	0	0	589,024	0	0	1,247,264	0	1,878,734
1.10 Script & concept - Canadian - not telecast	0	1,164	17,619	35,142	2,450	154,279	84,576	83,997	0	36,211	22,142	78,632	0	568	0	516,780
1.11 Loss on equity - Canadian programs	0	10,050	0	1,200	0	0	0	0	0	0	0	0	0	0	0	11,250
1.12 Other	325,126	4,728	72,806	1,400,146	596,064	3,399,791	487,442	1,035,977	0	269,912	2,438,355	357,957	0	86,206	0	10,474,510
1.13 Total - Other Canadian Programming Expenses	325,126	15,942	98,425	1,436,488	598,514	3,588,516	572,018	1,119,974	0	306,123	3,049,521	436,589	0	1,334,038	0	12,881,274
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	4,489,823	1,575,289	11,962,287	8,936,957	9,186,577	13,796,622	3,080,070	3,276,830	514,592	1,707,251	11,747,233	5,412,157	2,101	6,273,055	21,288	81,982,132
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	2,346,915	647,479	14,090,009	1,927,018	8,054,852	28,270,374	26,978,694	22,500,621	690,134	2,740,537	13,744,341	6,479,398	2,025	3,070,561	18,300	131,561,258
2.2 Inventory write-downs - Non-Canadian programs	0	0	6,697	0	0	0	-1,586,724	0	0	0	1,079,399	0	0	258,000	0	-242,628
2.3 Other	102,400	0	3,653	15,335	1,613,825	106,089	112,360	244,459	1,507	1,750	160,832	4,429	0	858,091	0	3,224,730
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	2,449,315	647,479	14,100,359	1,942,353	9,668,677	28,376,463	25,504,330	22,745,080	691,641	2,742,287	14,984,572	6,483,827	2,025	4,186,652	18,300	134,543,360
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	6,939,138	2,222,768	26,062,646	10,879,310	18,855,254	42,173,085	28,584,400	26,021,910	1,206,233	4,449,538	26,731,805	11,895,984	4,126	10,459,707	39,588	216,525,492
4. CANADIAN MEDIA FUND CREDIT	0	0	0	43,700	632,572	0	0	0	0	0	0	0	0	0	0	676,272
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	21,794	52,284	132,487	152,253	66,548	482,442	76,664	31,149	5,251	35,778	128,282	68,088	0	46,202	0	1,299,222
1.8b) Dubbing	26,026	15,997	715,974	1,689,823	13,012	523,964	90,833	0	0	52,049	2,215,699	1,451,273	0	39,033	0	6,833,683
1.8c) Program development	91,087	0	0	0	48,538	0	0	0	9,636	182,169	0	0	0	136,626	0	468,056
1.8d) Short-form Documentary	0	11,683	0	0	0	0	0	0	0	0	0	0	0	0	0	11,683
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	53,470	1,200	89,001	0	374,645	100,880	0	0	0	0	43,064	0	662,260
1.8e) ii) Children (6-12 years)	0	0	0	58,429	2,322	1,998,042	102,961	835,149	50,440	190,309	72,450	0	0	8,963	0	3,319,065
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	9,827	9,333	43,478	6,329	38,003	124,285	54,482	0	8,654	0	294,391
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	111,899	3,522	2,096,870	112,294	1,253,272	157,649	228,312	196,735	54,482	0	60,681	0	4,275,716
1.8f) Ownership transfer tangible benefits	0	0	841,010	0	0	0	0	0	0	0	0	0	0	0	0	841,010
1.8g) Described video	0	0	2,000	1,030	0	534	41	917	0	0	4	0	0	87	0	4,613
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	209,123	0	0	0	104,572	0	0	0	0	418,245	0	0	0	313,696	0	1,045,636
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																338,336
5.2 Sales/syndication non-Canadian																325
5.3 Production services sold																0
5.4 Infomercials																1,000
5.5 Other																7,816,335
5.6 TOTAL - PRODUCTION EXPENSES																8,155,996
GRAND TOTAL - PROGRAMMING & PRODUCTION																224,681,488

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Category B - Exempt	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 106	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	377,332	109,836	6,120	333,307	38,726	441,412	3,151	0	96,131	90,373	445,490	7,353	2,101	74,490	21,288	2,047,110
1.2 Produced by affiliate production	30,128	0	0	0	15,061	2,342	0	16,655	0	60,249	0	0	0	45,186	0	169,621
1.3 Acquired from other stations	120,503	0	15,000	0	60,249	0	0	0	0	241,005	0	0	0	180,755	0	617,512
1.4 Network origination	45,186	0	0	20,303	22,597	0	0	0	0	90,373	0	0	0	67,787	0	246,246
1.5 Acquired from independent producers	46,899	0	0	4,534	41,560	236,146	0	30,615	0	135,814	0	9,152	0	54,225	0	558,945
1.6 Special recognition programs	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000
1.7 Other Canadian programs	25,101	0	3,000	5,000	12,049	40,393	7,208	10,227	0	48,198	0	0	0	62,222	0	213,398
1.8 Total - Canadian programs telecast	645,149	109,836	29,120	363,144	190,242	720,293	10,359	57,497	96,131	666,012	445,490	16,505	2,101	484,665	21,288	3,857,832
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	10,000	2,450	58,604	592	6,693	0	6,636	0	2,452	0	0	0	87,427
1.11 Loss on equity - Canadian programs	0	0	0	1,200	0	0	0	0	0	0	0	0	0	0	0	1,200
1.12 Other	0	0	0	0	0	652,221	5,793	369,079	0	133,530	0	24,016	0	1,333	0	1,185,972
1.13 Total - Other Canadian Programming Expenses	0	0	0	11,200	2,450	710,825	6,385	375,772	0	140,166	0	26,468	0	1,333	0	1,274,599
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	645,149	109,836	29,120	374,344	192,692	1,431,118	16,744	433,269	96,131	806,178	445,490	42,973	2,101	485,998	21,288	5,132,431
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	1,061,620	12,150	0	188,892	487,978	10,535,876	1,373,597	8,496,371	75,645	1,518,514	802,335	7,087	2,025	2,232,243	18,300	26,812,633
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	11,400	63	60,923	1,507	0	0	0	0	34,376	0	108,269
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,061,620	12,150	0	188,892	487,978	10,547,276	1,373,660	8,557,294	77,152	1,518,514	802,335	7,087	2,025	2,266,619	18,300	26,920,902
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	1,706,769	121,986	29,120	563,236	680,670	11,978,394	1,390,404	8,990,563	173,283	2,324,692	1,247,825	50,060	4,126	2,752,617	39,588	32,053,333
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	9,037	0	0	0	4,518	50,472	24	1,727	0	20,056	0	0	0	13,558	0	99,392
1.8b) Dubbing	18,076	0	0	0	9,037	5,800	0	0	0	36,151	0	0	0	27,109	0	96,173
1.8c) Program development	63,264	0	0	0	34,627	0	0	0	0	126,523	0	0	0	94,892	0	319,306
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	1,200	0	0	336,174	0	0	0	0	0	0	0	337,374
1.8e) ii) Children (6-12 years)	0	0	0	0	2,322	887,285	11,506	97,096	0	187,104	0	0	0	0	0	1,185,313
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	16,569	0	35,620	0	0	0	52,189
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	3,522	887,285	11,506	433,270	0	203,673	0	35,620	0	0	0	1,574,876
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	151,847	0	0	0	75,933	0	0	0	0	303,693	0	0	0	227,781	0	759,254
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																131,345
5.2 Sales/syndication non-Canadian																325
5.3 Production services sold																0
5.4 Infomercials																1,000
5.5 Other																180,742
5.6 TOTAL - PRODUCTION EXPENSES																313,412
GRAND TOTAL - PROGRAMMING & PRODUCTION																32,366,745

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Category B - Licensed	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 97	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	3,254,997	552,562	124,384	2,370,596	2,457,676	1,697,395	126,253	147,053	244,618	39,747	3,142,075	1,900,322	0	745,076	0	16,802,754
1.2 Produced by affiliate production	109,565	178	2,849,014	1,484,681	6,624	828,410	28,638	128,936	15,721	82,777	3,500,165	223,687	0	2,816,320	0	12,074,716
1.3 Acquired from other stations	52,995	0	0	0	26,498	0	0	0	0	105,992	0	0	0	79,494	0	264,979
1.4 Network origination	19,874	0	0	6,105	5,190,045	0	0	0	0	39,747	0	0	0	648,096	0	5,903,867
1.5 Acquired from independent producers	51,518	896,771	8,494,675	2,915,813	711,679	3,835,408	1,935,414	1,640,768	52,535	436,402	1,308,075	2,689,579	0	138,531	0	25,107,168
1.6 Special recognition programs	0	0	0	0	0	0	11,802	0	0	0	0	12,252	0	0	0	24,054
1.7 Other Canadian programs	30,599	0	366,669	360,130	5,299	3,126,600	395,586	182,602	105,587	30,451	301,907	133,223	0	26,835	0	5,065,488
1.8 Total - Canadian programs telecast	3,519,548	1,449,511	11,834,742	7,137,325	8,397,821	9,487,813	2,497,693	2,099,359	418,461	735,116	8,252,222	4,959,063	0	4,454,352	0	65,243,026
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	8,000	0	0	34,446	0	0	0	0	589,024	0	0	1,247,264	0	1,878,734
1.10 Script & concept - Canadian - not telecast	0	1,164	17,619	25,142	0	95,675	83,984	77,304	0	29,575	22,142	76,180	0	568	0	429,353
1.11 Loss on equity - Canadian programs	0	10,050	0	0	0	0	0	0	0	0	0	0	0	0	0	10,050
1.12 Other	325,126	4,728	72,806	1,400,146	596,064	2,747,570	481,649	666,898	0	136,382	2,438,355	333,941	0	84,873	0	9,288,538
1.13 Total - Other Canadian Programming Expenses	325,126	15,942	98,425	1,425,288	596,064	2,877,691	565,633	744,202	0	165,957	3,049,521	410,121	0	1,332,705	0	11,606,675
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	3,844,674	1,465,453	11,933,167	8,562,613	8,993,885	12,365,504	3,063,326	2,843,561	418,461	901,073	11,301,743	5,369,184	0	5,787,057	0	76,849,701
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	1,285,295	635,329	14,090,009	1,738,126	7,566,874	17,734,498	25,605,097	14,004,250	614,489	1,222,023	12,942,006	6,472,311	0	838,318	0	104,748,625
2.2 Inventory write-downs - Non-Canadian programs	0	0	6,697	0	0	0	-1,586,724	0	0	0	1,079,399	0	0	258,000	0	-242,628
2.3 Other	102,400	0	3,653	15,335	1,613,825	94,689	112,297	183,536	0	1,750	160,832	4,429	0	823,715	0	3,116,461
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,387,695	635,329	14,100,359	1,753,461	9,180,699	17,829,187	24,130,670	14,187,786	614,489	1,223,773	14,182,237	6,476,740	0	1,920,033	0	107,622,458
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	5,232,369	2,100,782	26,033,526	10,316,074	18,174,584	30,194,691	27,193,996	17,031,347	1,032,950	2,124,846	25,483,980	11,845,924	0	7,707,090	0	184,472,159
4. CANADIAN MEDIA FUND CREDIT	0	0	0	43,700	632,572	0	0	0	0	0	0	0	0	0	0	676,272
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	12,757	52,284	132,487	152,253	62,030	431,970	76,640	29,422	5,251	15,722	128,282	68,088	0	32,644	0	1,199,830
1.8b) Dubbing	7,950	15,997	715,974	1,689,823	3,975	518,164	90,833	0	0	15,898	2,215,699	1,451,273	0	11,924	0	6,737,510
1.8c) Program development	27,823	0	0	0	13,911	0	0	0	9,636	55,646	0	0	0	41,734	0	148,750
1.8d) Short-form Documentary	0	11,683	0	0	0	0	0	0	0	0	0	0	0	0	0	11,683
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	53,470	0	89,001	0	38,471	100,880	0	0	0	0	43,064	0	324,886
1.8e) ii) Children (6-12 years)	0	0	0	58,429	0	1,110,757	91,455	738,053	50,440	3,205	72,450	0	0	8,963	0	2,133,752
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	9,827	9,333	43,478	6,329	21,434	124,285	18,862	0	8,654	0	242,202
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	111,899	0	1,209,585	100,788	820,002	157,649	24,639	196,735	18,862	0	60,681	0	2,700,840
1.8f) Ownership transfer tangible benefits	0	0	841,010	0	0	0	0	0	0	0	0	0	0	0	0	841,010
1.8g) Described video	0	0	2,000	1,030	0	534	41	917	0	0	4	0	0	87	0	4,613
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	57,276	0	0	0	28,639	0	0	0	0	114,552	0	0	0	85,915	0	286,382
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																206,991
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Other																7,635,593
5.6 TOTAL - PRODUCTION EXPENSES																7,842,584
GRAND TOTAL - PROGRAMMING & PRODUCTION																192,314,743

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2016 - Category C	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 10	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	151,329,788	6,610,186	2,223,035	2,715,617	595,341,979	0	33,549	0	0	0	800,446	3,546	13,017	710,359	0	759,781,522
1.2 Produced by affiliate production	0	0	0	0	143,161	0	0	0	0	0	0	0	0	0	0	143,161
1.3 Acquired from other stations	6,667,846	0	0	0	2,800,514	0	0	0	0	0	0	0	0	0	0	9,468,360
1.4 Network origination	0	116,032	222,016	0	0	0	0	0	0	0	0	0	0	0	0	338,048
1.5 Acquired from independent producers	1,505	1,850	3,883,341	59,470	6,322,802	0	0	0	0	0	0	24,823	0	31,279	0	10,325,070
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	184,953	0	188,667,707	0	4,200	0	0	0	84,500	0	0	768	0	188,942,128
1.8 Total - Canadian programs telecast	157,999,139	6,728,068	6,513,345	2,775,087	793,276,163	0	37,749	0	0	0	884,946	28,369	13,017	742,406	0	968,998,289
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	38,220	0	0	0	0	0	0	0	0	0	0	0	0	38,220
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	38,220	0	0	0	0	0	0	0	0	0	0	0	0	38,220
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	157,999,139	6,728,068	6,551,565	2,775,087	793,276,163	0	37,749	0	0	0	884,946	28,369	13,017	742,406	0	969,036,509
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	24,964	967,849	17,350	123,761,576	0	67,236	0	0	0	6,249	0	0	15,670	0	124,860,894
2.2 Inventory write-downs - Non-Canadian programs	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	24,964	982,849	17,350	123,761,576	0	67,236	0	0	0	6,249	0	0	15,670	0	124,875,894
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	157,999,139	6,753,032	7,534,414	2,792,437	917,037,739	0	104,985	0	0	0	891,195	28,369	13,017	758,076	0	1,093,912,403
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	2,981,498	324,635	34,522	85,580	2,789,000	0	506	0	0	0	2,652	0	93	0	0	6,218,486
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Other																10,199,542
5.6 TOTAL - PRODUCTION EXPENSES																10,199,542
GRAND TOTAL - PROGRAMMING & PRODUCTION																1,104,111,945