



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



CONVENTIONAL TELEVISION

STATISTICAL AND FINANCIAL SUMMARIES

2010 - 2014

CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
FOREWORD	
I - PRIVATE TELEVISION	
(a) FINANCIAL SUMMARIES	
CANADA	1
REGIONS	
Atlantic	2
Québec	3
Ontario	4
Prairies	5
British Columbia and Territories	6
(b) PROGRAMMING & PRODUCTION EXPENSES	
CANADA	7
REGIONS	
Atlantic	8
Québec	9
Ontario	10
Prairies	11
British Columbia and Territories	12
II - CANADIAN BROADCASTING CORPORATION	
(a) FINANCIAL SUMMARIES	
CANADA	13

REGIONS

Atlantic	14
Québec	15
Ontario	16
Prairies	17
British Columbia and Territories	18

(b) PROGRAMMING & PRODUCTION EXPENSES

CANADA	19
---------------	----

REGIONS

Atlantic	20
Québec	21
Ontario	22
Prairies	23
British Columbia and Territories	24

FOREWORD

This report presents the summary of statistical and financial data from the annual survey provided by conventional television stations for the broadcast year ended August 31, 2014.

Section I (a) provides a five year comparative financial analysis for private television undertakings. Section I (b) presents the detailed programming and production expenses for private television undertakings for the 2014 broadcast year. Section II (a) provides financial data for broadcast years 2010 - 2014 and section II (b), the detailed programming and production expenses for the 2014 broadcast year for CBC.

This report contains only information compiled from the annual broadcasting survey for conventional television stations and does not include not-for-profit and other exempt television undertakings.

Data contained in this report is subject to change as the Commission receives additional or revised information.

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

CANADA

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	94	93		92		92		92		
Revenue											
	Local Time Sales	350,115,067	355,310,890	1.48	354,601,374	-0.20	351,227,615	-0.95	333,539,869	-5.04	-1.2
	National Time Sales	1,459,898,805	1,465,468,662	0.38	1,350,563,408	-7.84	1,279,271,641	-5.28	1,179,822,846	-7.77	-5.2
	Network Payments	113,010,546	111,145,635	-1.65	111,470,050	0.29	110,491,801	-0.88	110,830,219	0.31	-0.5
	Infomercials	16,463,135	17,426,386	5.85	15,045,628	-13.66	17,391,424	15.59	17,691,962	1.73	1.8
	Syndication-Production	18,417,837	16,739,331	-9.11	15,939,802	-4.78	15,979,327	0.25	16,259,351	1.75	-3.1
	Local Prog. Improvement Fund (LPIF)	65,945,292	65,411,254	-0.81	64,365,302	-1.60	39,881,723	-38.04	21,739,115	-45.49	-24.2
	Government Grants & Parliamentary Appropriation	76,609	0	-100.00	0	n/a	0	n/a	320,105	n/a	43.0
	Other Revenue	117,811,578	112,788,703	-4.26	126,140,249	11.84	130,053,781	3.10	123,478,685	-5.06	1.2
	Total Revenue	2,141,738,869	2,144,290,861	0.12	2,038,125,813	-4.95	1,944,297,312	-4.60	1,803,682,152	-7.23	-4.2
Expenses											
	Program and Production	1,531,264,993	1,359,834,880	-11.20	1,438,117,476	5.76	1,395,522,623	-2.96	1,397,326,203	0.13	-2.3
	Technical	78,318,876	78,510,961	0.25	80,854,235	2.98	80,094,737	-0.94	79,093,564	-1.25	0.3
	Sales and Promotion	240,978,338	234,530,153	-2.68	224,127,471	-4.44	187,403,054	-16.39	188,018,943	0.33	-6.0
	Administration and General	195,779,140	225,641,066	15.25	176,828,775	-21.63	189,353,960	7.08	180,588,177	-4.63	-2.0
	Total Expenses	2,046,341,347	1,898,517,060	-7.22	1,919,927,957	1.13	1,852,374,374	-3.52	1,845,026,887	-0.40	-2.6
	Operating Income	95,397,522	245,773,801		118,197,856		91,922,938		-41,344,735		
	Depreciation	89,751,192	94,158,070	4.91	95,312,323	1.23	94,238,859	-1.13	97,311,460	3.26	2.0
	P.B.I.T.	5,646,330	151,615,731		22,885,533		-2,315,921		-138,656,195		
	Interest Expense	28,013,622	10,455,738	-62.68	9,959,999	-4.74	11,948,333	19.96	11,469,219	-4.01	
	Adjustments Gain(Loss)	-36,253,945	-503,811		-44,263,387		-55,003,276		-125,445,025		
	Pre-tax Profit	-58,621,237	140,656,182		-31,337,853		-69,267,530		-275,570,439		
Program and Production (%)											
	Percentage of Total Expenses	74.8	71.6		74.9		75.3		75.7		
	Percentage of Total Revenue	71.5	63.4		70.6		71.8		77.5		
Staff											
	Total Remuneration (\$)	514,766,544	531,725,831	3.29	537,197,607	1.03	530,646,485	-1.22	532,689,889	0.39	0.9
	Total Staff Count	6,363.4	6,324.5	-0.61	6,342.9	0.29	6,083.5	-4.09	5,961.3	-2.01	
	Avg Remuneration (\$)	80,895	84,074	3.93	84,693	0.74	87,228	2.99	89,357	2.44	2.5
	Avg Remuneration excl. Benefits (\$)	71,592	73,522	2.70	74,019	0.68	75,227	1.63	76,584	1.80	1.7
Profitability (%)											
	Operating Margin	4.5	11.5		5.8		4.7		-2.3		
	P.B.I.T. Margin	0.3	7.1		1.1		-0.1		-7.7		
	Pre-tax Margin	-2.7	6.6		-1.5		-3.6		-15.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

ATLANTIC

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
Reporting Units		8	8		8		8		8		
Revenue											
Local Time Sales		24,255,627	23,452,536	-3.31	21,927,941	-6.50	23,085,996	5.28	23,068,317	-0.08	-1.3
National Time Sales		51,308,817	46,368,614	-9.63	42,081,279	-9.25	39,812,682	-5.39	38,257,607	-3.91	-7.1
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		97,803	125,736	28.56	138,186	9.90	190,813	38.08	246,388	29.13	26.0
Syndication-Production		358,337	164,074	-54.21	135,986	-17.12	309,110	127.31	408,155	32.04	3.3
Local Prog. Improvement Fund (LPIF)		6,626,677	6,636,533	0.15	6,498,742	-2.08	3,757,123	-42.19	2,001,490	-46.73	-25.9
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	320,105	n/a	n/a
Other Revenue		2,576,695	3,276,752	27.17	2,863,640	-12.61	2,791,230	-2.53	3,433,552	23.01	7.4
Total Revenue		85,223,956	80,024,245	-6.10	73,645,774	-7.97	69,946,954	-5.02	67,735,614	-3.16	-5.6
Expenses											
Program and Production		70,334,018	58,328,713	-17.07	57,964,260	-0.62	58,426,709	0.80	58,898,989	0.81	-4.3
Technical		4,539,686	4,585,106	1.00	3,833,916	-16.38	3,964,498	3.41	3,689,958	-6.92	-5.1
Sales and Promotion		10,384,464	9,351,670	-9.95	8,009,196	-14.36	8,256,355	3.09	8,014,886	-2.92	-6.3
Administration and General		11,588,002	12,784,162	10.32	9,842,140	-23.01	8,806,914	-10.52	9,211,058	4.59	-5.6
Total Expenses		96,846,170	85,049,651	-12.18	79,649,512	-6.35	79,454,476	-0.24	79,814,891	0.45	-4.7
Operating Income		-11,622,214	-5,025,406		-6,003,738		-9,507,522		-12,079,277		
Depreciation		2,629,564	2,728,952	3.78	3,107,401	13.87	3,126,507	0.61	3,109,907	-0.53	4.3
P.B.I.T.		-14,251,778	-7,754,358		-9,111,139		-12,634,029		-15,189,184		
Interest Expense		1,742,397	74,108	-95.75	58,690	-20.80	133,034	126.67	147,851	11.14	
Adjustments Gain(Loss)		-2,840,362	-183,734		-631,731		1,352,164		-6,421,511		
Pre-tax Profit		-18,834,537	-8,012,200		-9,801,560		-11,414,899		-21,758,546		
Program and Production (%)											
Percentage of Total Expenses		72.6	68.6		72.8		73.5		73.8		
Percentage of Total Revenue		82.5	72.9		78.7		83.5		87.0		
Staff											
Total Remuneration (\$)		24,311,062	24,857,210	2.25	22,403,580	-9.87	22,827,632	1.89	23,520,616	3.04	-0.8
Total Staff Count		300.6	298.7	-0.63	286.6	-4.07	283.9	-0.94	290.8	2.43	
Avg Remuneration (\$)		80,875	83,218	2.90	78,184	-6.05	80,421	2.86	80,894	0.59	0.0
Avg Remuneration excl. Benefits (\$)		69,663	71,526	2.67	66,953	-6.39	68,384	2.14	68,650	0.39	-0.4
Profitability (%)											
Operating Margin		-13.6	-6.3		-8.2		-13.6		-17.8		
P.B.I.T. Margin		-16.7	-9.7		-12.4		-18.1		-22.4		
Pre-tax Margin		-22.1	-10.0		-13.3		-16.3		-32.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

QUÉBEC

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	23	23		23		23		23		
Revenue											
Local Time Sales		79,825,461	79,245,306	-0.73	82,538,492	4.16	87,665,418	6.21	84,526,532	-3.58	1.4
National Time Sales		159,326,396	163,721,598	2.76	158,903,521	-2.94	152,042,598	-4.32	132,041,089	-13.16	-4.6
Network Payments		111,520,597	109,642,171	-1.68	109,978,557	0.31	108,995,382	-0.89	109,348,128	0.32	-0.5
Infomercials		7,331,980	8,141,204	11.04	6,756,369	-17.01	7,732,683	14.45	6,272,621	-18.88	-3.8
Syndication-Production		10,053,204	9,185,817	-8.63	8,623,424	-6.12	7,441,505	-13.71	7,468,281	0.36	-7.2
Local Prog. Improvement Fund (LPIF)		14,264,802	14,453,703	1.32	14,201,917	-1.74	9,155,553	-35.53	5,047,309	-44.87	-22.9
Government Grants & Parliamentary Appropriation		76,609	0	-100.00	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		45,844,558	45,084,259	-1.66	55,074,048	22.16	56,455,484	2.51	46,544,163	-17.56	0.4
	Total Revenue	428,243,607	429,474,058	0.29	436,076,328	1.54	429,488,623	-1.51	391,248,123	-8.90	-2.2
Expenses											
Program and Production		260,828,024	251,508,756	-3.57	262,492,771	4.37	258,787,456	-1.41	263,002,357	1.63	0.2
Technical		17,167,464	18,196,512	5.99	22,729,371	24.91	23,306,447	2.54	22,875,947	-1.85	7.4
Sales and Promotion		54,844,989	56,015,622	2.13	62,372,153	11.35	53,934,769	-13.53	53,099,800	-1.55	-0.8
Administration and General		36,833,935	50,390,593	36.80	38,801,956	-23.00	46,706,073	20.37	42,143,239	-9.77	3.4
	Total Expenses	369,674,412	376,111,483	1.74	386,396,251	2.73	382,734,745	-0.95	381,121,343	-0.42	0.8
Operating Income		58,569,195	53,362,575		49,680,077		46,753,878		10,126,780		
Depreciation		17,246,312	18,172,574	5.37	21,578,717	18.74	22,590,004	4.69	22,306,908	-1.25	6.6
	P.B.I.T.	41,322,883	35,190,001		28,101,360		24,163,874		-12,180,128		
Interest Expense		7,053,208	5,847,888	-17.09	5,877,171	0.50	6,234,691	6.08	5,168,398	-17.10	
Adjustments Gain(Loss)		1,069,743	2,420,479		-17,071,460		1,025,735		-32,974,286		
	Pre-tax Profit	35,339,418	31,762,592		5,152,729		18,954,918		-50,322,812		
Program and Production (%)											
Percentage of Total Expenses		70.6	66.9		67.9		67.6		69.0		
Percentage of Total Revenue		60.9	58.6		60.2		60.3		67.2		
Staff											
Total Remuneration (\$)		131,283,536	132,961,254	1.28	138,692,011	4.31	140,326,989	1.18	137,124,284	-2.28	1.1
Total Staff Count		1,760.8	1,680.4	-4.57	1,683.4	0.18	1,627.6	-3.31	1,555.6	-4.42	
Avg Remuneration (\$)		74,559	79,125	6.12	82,388	4.12	86,216	4.65	88,147	2.24	4.3
Avg Remuneration excl. Benefits (\$)		64,362	66,860	3.88	69,035	3.25	70,678	2.38	71,094	0.59	2.5
Profitability (%)											
Operating Margin		13.7	12.4		11.4		10.9		2.6		
P.B.I.T. Margin		9.6	8.2		6.4		5.6		-3.1		
Pre-tax Margin		8.3	7.4		1.2		4.4		-12.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

ONTARIO

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
Reporting Units		25	25		24		24		24		
Revenue											
Local Time Sales		99,824,347	105,342,927	5.53	106,616,492	1.21	100,993,110	-5.27	95,403,338	-5.53	-1.1
National Time Sales		746,235,512	750,366,941	0.55	693,780,479	-7.54	665,109,219	-4.13	628,651,949	-5.48	-4.2
Network Payments		1,465,703	1,465,703	0.00	1,465,000	-0.05	1,465,000	0.00	1,465,000	0.00	0.0
Infomercials		5,812,574	5,685,502	-2.19	4,640,575	-18.38	5,718,024	23.22	6,769,705	18.39	3.9
Syndication-Production		2,447,881	2,740,464	11.95	2,980,674	8.77	3,662,187	22.86	3,307,088	-9.70	7.8
Local Prog. Improvement Fund (LPIF)		19,931,446	19,941,447	0.05	20,118,375	0.89	13,037,543	-35.20	6,786,080	-47.95	-23.6
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		40,711,130	33,538,356	-17.62	36,261,749	8.12	38,295,663	5.61	37,484,761	-2.12	-2.0
Total Revenue		916,428,593	919,081,340	0.29	865,863,344	-5.79	828,280,746	-4.34	779,867,921	-5.84	-4.0
Expenses											
Program and Production		675,593,730	592,762,585	-12.26	643,622,807	8.58	617,924,551	-3.99	620,206,984	0.37	-2.1
Technical		33,876,911	33,366,799	-1.51	29,187,634	-12.52	29,183,313	-0.01	29,224,896	0.14	-3.6
Sales and Promotion		94,108,580	90,640,557	-3.69	83,986,683	-7.34	68,370,454	-18.59	73,460,554	7.44	-6.0
Administration and General		79,954,139	88,086,911	10.17	72,265,784	-17.96	75,830,332	4.93	70,984,947	-6.39	-2.9
Total Expenses		883,533,360	804,856,852	-8.90	829,062,908	3.01	791,308,650	-4.55	793,877,381	0.32	-2.6
Operating Income		32,895,233	114,224,488		36,800,436		36,972,096		-14,009,460		
Depreciation		44,194,364	46,216,825	4.58	47,600,883	2.99	47,696,246	0.20	51,270,515	7.49	3.8
P.B.I.T.		-11,299,131	68,007,663		-10,800,447		-10,724,150		-65,279,975		
Interest Expense		8,512,185	3,245,321	-61.87	2,746,025	-15.39	4,526,712	64.85	4,751,593	4.97	
Adjustments Gain(Loss)		-4,377,556	-2,268,087		-8,124,663		-26,042,747		-52,630,380		
Pre-tax Profit		-24,188,872	62,494,255		-21,671,135		-41,293,609		-122,661,948		
Program and Production (%)											
Percentage of Total Expenses		76.5	73.6		77.6		78.1		78.1		
Percentage of Total Revenue		73.7	64.5		74.3		74.6		79.5		
Staff											
Total Remuneration (\$)		182,313,372	184,282,520	1.08	193,241,948	4.86	187,772,231	-2.83	194,443,850	3.55	1.6
Total Staff Count		2,055.3	2,135.5	3.90	2,151.9	0.77	2,028.5	-5.73	2,041.0	0.61	
Avg Remuneration (\$)		88,704	86,295	-2.72	89,799	4.06	92,566	3.08	95,271	2.92	1.8
Avg Remuneration excl. Benefits (\$)		80,092	76,302	-4.73	79,753	4.52	81,706	2.45	84,004	2.81	1.2
Profitability (%)											
Operating Margin		3.6	12.4		4.3		4.5		-1.8		
P.B.I.T. Margin		-1.2	7.4		-1.2		-1.3		-8.4		
Pre-tax Margin		-2.6	6.8		-2.5		-5.0		-15.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

PRAIRIES

	(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
Reporting Units			26	25		25		25		25		
Revenue												
Local Time Sales			91,889,052	91,527,775	-0.39	88,908,734	-2.86	84,199,207	-5.30	84,402,739	0.24	-2.1
National Time Sales			296,717,443	291,932,389	-1.61	271,547,059	-6.98	247,558,667	-8.83	227,762,099	-8.00	-6.4
Network Payments			20,382	37,761	85.27	26,493	-29.84	31,419	18.59	17,091	-45.60	-4.3
Infomercials			1,531,057	1,490,430	-2.65	1,495,612	0.35	1,627,993	8.85	2,262,353	38.97	10.3
Syndication-Production			3,877,480	3,509,894	-9.48	3,088,739	-12.00	3,276,807	6.09	3,775,501	15.22	-0.7
Local Prog. Improvement Fund (LPIF)			15,191,565	15,050,180	-0.93	14,984,159	-0.44	9,143,923	-38.98	5,110,129	-44.11	-23.8
Government Grants & Parliamentary Appropriation			0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue			15,517,424	17,137,872	10.44	17,136,658	-0.01	17,424,942	1.68	20,572,358	18.06	7.3
Total Revenue			424,744,403	420,686,301	-0.96	397,187,454	-5.59	363,262,958	-8.54	343,902,270	-5.33	-5.1
Expenses												
Program and Production			309,300,933	263,508,854	-14.81	276,044,856	4.76	264,508,555	-4.18	262,776,936	-0.65	-4.0
Technical			12,835,128	12,824,192	-0.09	14,904,760	16.22	14,734,540	-1.14	14,752,889	0.12	3.5
Sales and Promotion			48,515,682	48,153,823	-0.75	42,666,219	-11.40	35,252,071	-17.38	33,810,275	-4.09	-8.6
Administration and General			40,840,184	43,736,261	7.09	33,923,697	-22.44	33,205,049	-2.12	33,937,618	2.21	-4.5
Total Expenses			411,491,927	368,223,130	-10.52	367,539,532	-0.19	347,700,215	-5.40	345,277,718	-0.70	-4.3
Operating Income			13,252,476	52,463,171		29,647,922		15,562,743		-1,375,448		
Depreciation			14,056,051	15,304,044	8.88	14,136,341	-7.63	12,818,646	-9.32	13,237,971	3.27	-1.5
P.B.I.T.			-803,575	37,159,127		15,511,581		2,744,097		-14,613,419		
Interest Expense			7,834,574	866,122	-88.94	760,955	-12.14	664,863	-12.63	790,810	18.94	
Adjustments Gain(Loss)			-14,568,043	-428,337		-12,980,987		-19,340,056		-24,894,272		
Pre-tax Profit			-23,206,192	35,864,668		1,769,639		-17,260,822		-40,298,501		
Program and Production (%)												
Percentage of Total Expenses			75.2	71.6		75.1		76.1		76.1		
Percentage of Total Revenue			72.8	62.6		69.5		72.8		76.4		
Staff												
Total Remuneration (\$)			101,303,005	109,540,591	8.13	106,264,348	-2.99	103,528,497	-2.57	104,550,503	0.99	0.8
Total Staff Count			1,396.6	1,354.1	-3.04	1,346.0	-0.60	1,308.0	-2.83	1,280.3	-2.12	
Avg Remuneration (\$)			72,537	80,895	11.52	78,948	-2.41	79,153	0.26	81,662	3.17	3.0
Avg Remuneration excl. Benefits (\$)			63,412	71,568	12.86	69,737	-2.56	68,809	-1.33	70,402	2.31	2.7
Profitability (%)												
Operating Margin			3.1	12.5		7.5		4.3		-0.4		
P.B.I.T. Margin			-0.2	8.8		3.9		0.8		-4.2		
Pre-tax Margin			-5.5	8.5		0.4		-4.8		-11.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

BRITISH COLUMBIA and TERRITORIES

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
Reporting Units		12	12		12		12		12		
Revenue											
Local Time Sales		54,320,580	55,742,346	2.62	54,609,715	-2.03	55,283,884	1.23	46,138,943	-16.54	-4.0
National Time Sales		206,310,637	213,079,120	3.28	184,251,070	-13.53	174,748,475	-5.16	153,110,102	-12.38	-7.2
Network Payments		3,864	0	-100.00	0	n/a	0	n/a	0	n/a	n/a
Infomercials		1,689,721	1,983,514	17.39	2,014,886	1.58	2,121,911	5.31	2,140,895	0.89	6.1
Syndication-Production		1,680,935	1,139,082	-32.24	1,110,979	-2.47	1,289,718	16.09	1,300,326	0.82	-6.2
Local Prog. Improvement Fund (LPIF)		9,930,802	9,329,391	-6.06	8,562,109	-8.22	4,787,581	-44.08	2,794,107	-41.64	-27.2
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		13,161,771	13,751,464	4.48	14,804,154	7.66	15,086,462	1.91	15,443,851	2.37	4.1
Total Revenue		287,098,310	295,024,917	2.76	265,352,913	-10.06	253,318,031	-4.54	220,928,224	-12.79	-6.3
Expenses											
Program and Production		215,208,288	193,725,972	-9.98	197,992,782	2.20	195,875,352	-1.07	192,440,937	-1.75	-2.8
Technical		9,899,687	9,538,352	-3.65	10,198,554	6.92	8,905,939	-12.67	8,549,874	-4.00	-3.6
Sales and Promotion		33,124,623	30,368,481	-8.32	27,093,220	-10.79	21,589,405	-20.31	19,633,428	-9.06	-12.3
Administration and General		26,562,880	30,643,139	15.36	21,995,198	-28.22	24,805,592	12.78	24,311,315	-1.99	-2.2
Total Expenses		284,795,478	264,275,944	-7.21	257,279,754	-2.65	251,176,288	-2.37	244,935,554	-2.48	-3.7
Operating Income		2,302,832	30,748,973		8,073,159		2,141,743		-24,007,330		
Depreciation		11,624,901	11,735,675	0.95	8,888,981	-24.26	8,007,456	-9.92	7,386,159	-7.76	-10.7
P.B.I.T.		-9,322,069	19,013,298		-815,822		-5,865,713		-31,393,489		
Interest Expense		2,871,258	422,299	-85.29	517,158	22.46	389,033	-24.77	610,567	56.94	
Adjustments Gain(Loss)		-15,537,727	-44,132		-5,454,546		-11,998,372		-8,524,576		
Pre-tax Profit		-27,731,054	18,546,867		-6,787,526		-18,253,118		-40,528,632		
Program and Production (%)											
Percentage of Total Expenses		75.6	73.3		77.0		78.0		78.6		
Percentage of Total Revenue		75.0	65.7		74.6		77.3		87.1		
Staff											
Total Remuneration (\$)		75,555,569	80,084,256	5.99	76,595,720	-4.36	76,191,136	-0.53	73,050,636	-4.12	-0.8
Total Staff Count		850.1	855.8	0.67	875.0	2.24	835.5	-4.52	793.7	-5.00	
Avg Remuneration (\$)		88,874	93,578	5.29	87,537	-6.46	91,192	4.18	92,038	0.93	0.9
Avg Remuneration excl. Benefits (\$)		80,135	83,452	4.14	78,406	-6.05	80,727	2.96	81,142	0.52	0.3
Profitability (%)											
Operating Margin		0.8	10.4		3.0		0.8		-10.9		
P.B.I.T. Margin		-3.2	6.4		-0.3		-2.3		-14.2		
Pre-tax Margin		-9.7	6.3		-2.6		-7.2		-18.3		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2014 - CANADA	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c &7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
(S) Reporting units: 92														
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	345,137,111	3,210,041	21,660,888	986,958	1,655,417	674,533	940,661	552,658	8,343,219	161,413	0	433,371	0	383,756,270
1.2 Produced by affiliate production	0	0	1,571,901	67,582	667,091	0	4,555,810	9,397,189	37,023,020	1,727,797	1,440,739	0	0	56,451,129
1.3 Acquired from other stations	-6,386,752	662,476	3,246,997	958	214,724	151,711	54,999	0	122,586	419,218	0	-1	0	-1,513,084
1.4 Network origination	16,316,916	193,495	253,685	35,945	909,385	0	289,057	222,364	12,764,825	0	204	0	0	30,985,876
1.5 Acquired from independent producers	4,412,045	1,962,783	1,739,406	3,716	55,603,220	3,239,515	12,010,744	8,807,590	25,496,812	23,102,682	2,229,534	37,777	0	138,645,824
1.6 Special recognition programs	0	0	0	0	9,234	4,131	0	318	6,368	0	0	0	0	20,051
1.7 Other Canadian programs	0	53,304	125,754	11,079	461,811	1,265,969	4,407,332	382	7,641	0	0	0	0	6,333,272
1.8 Total - Canadian programs telecast	359,479,320	6,082,099	28,598,631	1,106,238	59,520,882	5,335,859	22,258,603	18,980,501	83,764,471	25,411,110	3,670,477	471,147	0	614,679,338
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	700	0	0	0	0	700
1.10 Script & concept - Canadian - not telecast	0	77,150	0	0	477,972	0	0	0	0	122,314	24,488	0	0	701,924
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,571,063	102,362	740,117	16,753	424,452	0	58,859	61,206	903,468	0	0	45,233	0	3,923,513
1.13 Total - Other Canadian Programming Expenses	1,571,063	179,512	740,117	16,753	902,424	0	58,859	61,206	904,168	122,314	24,488	45,233	0	4,626,137
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	361,050,383	6,261,611	29,338,748	1,122,991	60,423,306	5,335,859	22,317,462	19,041,707	84,668,639	25,533,424	3,694,965	516,380	0	619,305,475
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	589,161	601,523	10,156,362	19,952,533	489,701,411	26,565,168	28,735,874	8,360,308	72,810,239	42,563,633	16,151,933	1,877	0	716,190,022
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	3,139	0	0	0	0	3,139
2.3 Other	4,669	1,575	818,474	0	0	0	0	0	0	0	0	0	0	824,718
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	593,830	603,098	10,974,836	19,952,533	489,701,411	26,565,168	28,735,874	8,360,308	72,813,378	42,563,633	16,151,933	1,877	0	717,017,879
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	361,644,213	6,864,709	40,313,584	21,075,524	550,124,717	31,901,027	51,053,336	27,402,015	157,482,017	68,097,057	19,846,898	518,257	0	1,336,323,354
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	23,158,113	0	0	0	0	0	0	0	0	23,158,113
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	4,228,592	33,111	41,830	9,034	804,561	134,106	42,741	54,229	836,398	9,119	0	5,741	0	6,199,462
1.8b) Dubbing	0	591	23,166	358	171,739	65,207	73,137	51,247	178,303	15,604	0	195	0	579,547
1.8c) Program development	0	273	10,688	165	65,151	30,083	33,741	23,642	82,258	7,199	0	88	0	253,288
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	15,338	0	0	0	0	0	0	0	0	0	0	0	15,338
1.8g) Described video	270,402	163	6,405	99	88,457	76,826	20,219	14,168	49,294	4,314	0	53	0	530,400
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	57,064	0	0	0	0	36,933	0	0	0	0	0	0	93,997
2.1b) Dubbing	0	0	0	0	97,319	0	351,650	0	22,425	15,288	0	0	0	486,682
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														3,870,248
5.2 Sales/syndication non-Canadian														66,061
5.3 Production services sold														14,364,964
5.4 Infomercials														0
5.5 Other														42,701,568
5.6 TOTAL - PRODUCTION EXPENSES														61,002,841
GRAND TOTAL - PROGRAM & PRODUCTION														1,397,326,195

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2014 - ATLANTIC	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	16,734,602	156,750	377,526	14,393	0	0	0	0	88,965	0	0	0	0	17,372,236
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	956,933	0	0	0	0	956,933
1.3 Acquired from other stations	0	28,960	4,954	0	9,444	7,360	0	0	3,924	20,336	0	0	0	74,978
1.4 Network origination	1,173,187	0	0	0	0	0	0	0	581,136	0	0	0	0	1,754,323
1.5 Acquired from independent producers	9,062	75,693	33,213	0	1,264,367	64,959	3,430	0	13,423	992,214	123,392	0	0	2,579,753
1.6 Special recognition programs	0	0	0	0	0	200	0	0	0	0	0	0	0	200
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	17,916,851	261,403	415,693	14,393	1,273,811	72,519	3,430	0	1,644,381	1,012,550	123,392	0	0	22,738,423
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	700	0	0	0	0	700
1.10 Script & concept - Canadian - not telecast	0	4,572	0	0	26,844	0	0	0	0	7,249	1,452	0	0	40,117
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,197,170	0	42,806	7,561	0	0	0	0	2,850	0	0	0	0	1,250,387
1.13 Total - Other Canadian Programming Expenses	1,197,170	4,572	42,806	7,561	26,844	0	0	0	3,550	7,249	1,452	0	0	1,291,204
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	19,114,021	265,975	458,499	21,954	1,300,655	72,519	3,430	0	1,647,931	1,019,799	124,844	0	0	24,029,627
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	5,347	307,848	1,051,933	23,232,875	506,195	1,490,666	80,203	3,771,970	833,190	753,275	0	0	32,033,502
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	3,139	0	0	0	0	3,139
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	5,347	307,848	1,051,933	23,232,875	506,195	1,490,666	80,203	3,775,109	833,190	753,275	0	0	32,036,641
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	19,114,021	271,322	766,347	1,073,887	24,533,530	578,714	1,494,096	80,203	5,423,040	1,852,989	878,119	0	0	56,066,268
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	1,372,557	0	0	0	0	0	0	0	0	1,372,557
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	138,318	0	0	0	60,025	0	0	0	60,025	0	0	0	0	258,368
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	3,029	0	0	0	0	0	0	0	0	3,029
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	2,450	0	0	0	0	0	0	0	0	2,450
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														0
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														1,121,327
5.4 Infomercials														0
5.5 Other														1,711,390
5.6 TOTAL - PRODUCTION EXPENSES														2,832,717
GRAND TOTAL - PROGRAM & PRODUCTION														58,898,985

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2014 - QUÉBEC	Information			Sports	Music and Entertainment							Others		Total
(\$) Reporting units: 23	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	52,702,635	120,509	5,730,059	737,505	1,460,872	674,533	756,565	530,128	4,706,496	161,413	0	22,905	0	67,603,620
1.2 Produced by affiliate production	0	0	1,571,901	67,582	667,091	0	4,555,810	9,397,189	18,645,195	1,727,797	1,440,739	0	0	38,073,304
1.3 Acquired from other stations	-6,545,663	18,330	3,114,962	1	5,977	4,658	-1	0	2,482	12,872	0	-1	0	-3,386,383
1.4 Network origination	946,829	185,486	116,468	0	894,959	0	277,321	216,758	1,142,313	0	0	0	0	3,780,134
1.5 Acquired from independent producers	4,250,940	226,312	1,269,906	2,292	26,334,427	1,812,118	11,913,878	8,807,590	25,331,497	6,747,505	162,202	37,777	0	86,896,444
1.6 Special recognition programs	0	0	0	0	0	127	0	0	0	0	0	0	0	127
1.7 Other Canadian programs	0	0	0	0	373,435	1,265,969	51,918	0	0	0	0	0	0	1,691,322
1.8 Total - Canadian programs telecast	51,354,741	550,637	11,803,296	807,380	29,736,761	3,757,405	17,555,491	18,951,665	49,827,983	8,649,587	1,602,941	60,681	0	194,658,568
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	5,985	0	0	27,258	0	0	0	0	9,489	1,900	0	0	44,632
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	371,462	14,298	262,517	263	93,423	0	21,926	19,189	85,581	0	0	1,771	0	870,430
1.13 Total - Other Canadian Programming Expenses	371,462	20,283	262,517	263	120,681	0	21,926	19,189	85,581	9,489	1,900	1,771	0	915,062
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	51,726,203	570,920	12,065,813	807,643	29,857,442	3,757,405	17,577,417	18,970,854	49,913,564	8,659,076	1,604,841	62,452	0	195,573,630
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	15,326	264,803	1,279,515	31,035,314	15,683,800	892,990	71,891	4,271,152	1,297,925	997,322	0	0	55,810,038
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	15,326	264,803	1,279,515	31,035,314	15,683,800	892,990	71,891	4,271,152	1,297,925	997,322	0	0	55,810,038
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	51,726,203	586,246	12,330,616	2,087,158	60,892,756	19,441,205	18,470,407	19,042,745	54,184,716	9,957,001	2,602,163	62,452	0	251,383,668
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	1,796,553	0	0	0	0	0	0	0	0	1,796,553
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	672,541	347	36,258	5,558	119,470	38,106	42,741	53,098	153,013	9,119	0	113	0	1,130,364
1.8b) Dubbing	0	591	23,166	358	171,739	65,207	73,137	51,247	178,303	15,604	0	195	0	579,547
1.8c) Program development	0	273	10,688	165	65,151	30,083	33,741	23,642	82,258	7,199	0	88	0	253,288
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	45,067	163	6,405	99	42,585	18,026	20,219	14,168	49,294	4,314	0	53	0	200,393
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	94,869	0	351,650	0	22,425	15,288	0	0	0	484,232
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														0
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														2,766,391
5.4 Infomercials														0
5.5 Other														8,852,297
5.6 TOTAL - PRODUCTION EXPENSES														11,618,688
GRAND TOTAL - PROGRAM & PRODUCTION														263,002,356

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2014 - ONTARIO	Information			Sports	Music and Entertainment							Others		Total
(\$) Reporting units: 24	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	124,967,124	2,081,642	7,271,197	0	9,928	0	0	10,430	1,839,750	0	0	167,514	0	136,347,585
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	11,823,031	0	0	0	0	11,823,031
1.3 Acquired from other stations	158,911	372,756	95,109	957	118,324	92,200	0	0	90,860	254,772	0	0	0	1,183,889
1.4 Network origination	8,421,288	8,009	39,063	30,339	480	0	524	0	7,282,240	0	204	0	0	15,782,147
1.5 Acquired from independent producers	97,543	1,156,941	350,911	1,424	18,600,187	946,052	76,191	0	151,892	9,000,227	1,141,222	0	0	31,522,590
1.6 Special recognition programs	0	0	0	0	0	2,510	0	0	0	0	0	0	0	2,510
1.7 Other Canadian programs	0	0	87,754	0	0	0	3,232,876	0	0	0	0	0	0	3,320,630
1.8 Total - Canadian programs telecast	133,644,866	3,619,348	7,844,034	32,720	18,728,919	1,040,762	3,309,591	10,430	21,187,773	9,254,999	1,141,426	167,514	0	199,982,382
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	38,769	0	0	270,784	0	0	0	0	61,464	12,306	0	0	383,323
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	972	0	324,102	6,390	202,219	0	0	42,000	624,870	0	0	28,513	0	1,229,066
1.13 Total - Other Canadian Programming Expenses	972	38,769	324,102	6,390	473,003	0	0	42,000	624,870	61,464	12,306	28,513	0	1,612,389
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	133,645,838	3,658,117	8,168,136	39,110	19,201,922	1,040,762	3,309,591	52,430	21,812,643	9,316,463	1,153,732	196,027	0	201,594,771
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	420,161	42,241	6,907,548	10,508,831	268,104,302	7,134,256	18,685,409	7,063,964	41,301,449	27,038,260	8,833,348	1,877	0	396,041,646
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	746,894	0	0	0	0	0	0	0	0	0	0	746,894
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	420,161	42,241	7,654,442	10,508,831	268,104,302	7,134,256	18,685,409	7,063,964	41,301,449	27,038,260	8,833,348	1,877	0	396,788,540
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	134,065,999	3,700,358	15,822,578	10,547,941	287,306,224	8,175,018	21,995,000	7,116,394	63,114,092	36,354,723	9,987,080	197,904	0	598,383,311
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	11,637,200	0	0	0	0	0	0	0	0	11,637,200
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	1,263,587	0	5,320	0	197,324	96,000	0	1,131	195,555	0	0	5,628	0	1,764,545
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	45,067	0	0	0	25,637	58,800	0	0	0	0	0	0	0	129,504
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														90,257
5.2 Sales/syndication non-Canadian														66,061
5.3 Production services sold														4,844,189
5.4 Infomercials														0
5.5 Other														16,823,169
5.6 TOTAL - PRODUCTION EXPENSES														21,823,676
GRAND TOTAL - PROGRAM & PRODUCTION														620,206,987

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2014 - PRAIRIES	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	87,313,027	378,646	5,524,152	110,000	2,000	0	0	0	398,875	0	0	0	0	93,726,700	
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	2,835,939	0	0	0	0	2,835,939	
1.3 Acquired from other stations	0	112,742	17,862	0	34,052	26,533	8,250	0	14,146	73,321	0	0	0	286,906	
1.4 Network origination	3,227,409	0	98,154	5,606	13,946	0	11,212	5,606	2,104,051	0	0	0	0	5,465,984	
1.5 Acquired from independent producers	0	281,544	85,376	0	5,382,400	215,740	2,666	0	0	4,473,806	567,036	0	0	11,008,568	
1.6 Special recognition programs	0	0	0	0	9,234	723	0	318	6,368	0	0	0	0	16,643	
1.7 Other Canadian programs	0	27,035	38,000	0	6,356	0	661,684	0	0	0	0	0	0	733,075	
1.8 Total - Canadian programs telecast	90,540,436	799,967	5,763,544	115,606	5,447,988	242,996	683,812	5,924	5,359,379	4,547,127	567,036	0	0	114,073,815	
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.10 Script & concept - Canadian - not telecast	0	19,811	0	0	90,224	0	0	0	0	31,409	6,287	0	0	147,731	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.12 Other	1,097	0	83,843	2,106	103,474	0	0	0	133,327	0	0	2,267	0	326,114	
1.13 Total - Other Canadian Programming Expenses	1,097	19,811	83,843	2,106	193,698	0	0	0	133,327	31,409	6,287	2,267	0	473,845	
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	90,541,533	819,778	5,847,387	117,712	5,641,686	242,996	683,812	5,924	5,492,706	4,578,536	573,323	2,267	0	114,547,660	
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	22,702	1,858,229	4,742,403	99,488,599	1,871,897	2,910,154	586,128	12,251,430	7,314,068	3,663,880	0	0	134,709,490	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3 Other	0	1,575	71,580	0	0	0	0	0	0	0	0	0	0	73,155	
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	24,277	1,929,809	4,742,403	99,488,599	1,871,897	2,910,154	586,128	12,251,430	7,314,068	3,663,880	0	0	134,782,645	
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	90,541,533	844,055	7,777,196	4,860,115	105,130,285	2,114,893	3,593,966	592,052	17,744,136	11,892,604	4,237,203	2,267	0	249,330,305	
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	5,946,603	0	0	0	0	0	0	0	0	5,946,603	
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	1,421,296	1,764	252	3,476	312,617	0	0	0	312,680	0	0	0	0	2,052,085	
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Ownership transfer tangible benefits	0	15,338	0	0	0	0	0	0	0	0	0	0	0	15,338	
1.8g) Described video	135,201	0	0	0	11,677	0	0	0	0	0	0	0	0	146,878	
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian														0	
5.2 Sales/syndication non-Canadian														0	
5.3 Production services sold														4,131,120	
5.4 Infomercials														0	
5.5 Other														9,315,511	
5.6 TOTAL - PRODUCTION EXPENSES														13,446,631	
GRAND TOTAL - PROGRAM & PRODUCTION														262,776,936	

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2014 - BRITISH COLUMBIA and TERRITORIES	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	63,419,723	472,494	2,757,954	125,060	182,617	0	184,096	12,100	1,309,133	0	0	242,952	0	68,706,129
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	2,761,922	0	0	0	0	2,761,922
1.3 Acquired from other stations	0	129,688	14,110	0	46,927	20,960	46,750	0	11,174	57,917	0	0	0	327,526
1.4 Network origination	2,548,203	0	0	0	0	0	0	0	1,655,085	0	0	0	0	4,203,288
1.5 Acquired from independent producers	54,500	222,293	0	0	4,021,839	200,646	14,579	0	0	1,888,930	235,682	0	0	6,638,469
1.6 Special recognition programs	0	0	0	0	0	571	0	0	0	0	0	0	0	571
1.7 Other Canadian programs	0	26,269	0	11,079	82,020	0	460,854	382	7,641	0	0	0	0	588,245
1.8 Total - Canadian programs telecast	66,022,426	850,744	2,772,064	136,139	4,333,403	222,177	706,279	12,482	5,744,955	1,946,847	235,682	242,952	0	83,226,150
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	8,013	0	0	62,862	0	0	0	0	12,703	2,543	0	0	86,121
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	362	88,064	26,849	433	25,336	0	36,933	17	56,840	0	0	12,682	0	247,516
1.13 Total - Other Canadian Programming Expenses	362	96,077	26,849	433	88,198	0	36,933	17	56,840	12,703	2,543	12,682	0	333,637
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	66,022,788	946,821	2,798,913	136,572	4,421,601	222,177	743,212	12,499	5,801,795	1,959,550	238,225	255,634	0	83,559,787
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	169,000	515,907	817,934	2,369,851	67,840,321	1,369,020	4,756,655	558,122	11,214,238	6,080,190	1,904,108	0	0	97,595,346
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	4,669	0	0	0	0	0	0	0	0	0	0	0	0	4,669
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	173,669	515,907	817,934	2,369,851	67,840,321	1,369,020	4,756,655	558,122	11,214,238	6,080,190	1,904,108	0	0	97,600,015
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	66,196,457	1,462,728	3,616,847	2,506,423	72,261,922	1,591,197	5,499,867	570,621	17,016,033	8,039,740	2,142,333	255,634	0	181,159,802
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	2,405,200	0	0	0	0	0	0	0	0	2,405,200
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	732,850	31,000	0	0	115,125	0	0	0	115,125	0	0	0	0	994,100
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	45,067	0	0	0	5,529	0	0	0	0	0	0	0	0	50,596
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	57,064	0	0	0	0	36,933	0	0	0	0	0	0	93,997
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														3,779,991
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														1,501,937
5.4 Infomercials														0
5.5 Other														5,999,201
5.6 TOTAL - PRODUCTION EXPENSES														11,281,129
GRAND TOTAL - PROGRAM & PRODUCTION														192,440,931

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - CANADA

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	29	29		29		27		27		
Revenue											
	Time Sales	338,801,856	369,631,642	9.10	372,694,081	0.83	331,123,583	-11.15	474,647,280	43.34	8.8
	Syndication-Production	27,734,676	49,850,459	79.74	50,024,167	0.35	53,765,138	7.48	67,676,001	25.87	25.0
	Local Programming Improvement Fund	34,093,236	40,688,566	19.34	47,158,790	15.90	34,835,830	-26.13	17,562,628	-49.58	-15.3
	Parliamentary Appropriation	793,729,253	839,156,385	5.72	861,381,118	2.65	783,201,049	-9.08	726,001,841	-7.30	-2.2
	Other Revenue	48,924,629	39,513,707	-19.24	37,904,420	-4.07	43,999,507	16.08	42,222,342	-4.04	-3.6
	Total Revenue	1,243,283,650	1,338,840,759	7.69	1,369,162,576	2.26	1,246,925,107	-8.93	1,328,110,092	6.51	1.7
Expenses											
	Program	826,021,818	854,768,102	3.48	886,753,833	3.74	821,553,788	-7.35	897,932,051	9.30	2.1
	Technical	98,638,861	115,284,006	16.87	108,861,737	-5.57	106,861,277	-1.84	104,090,478	-2.59	1.4
	Sales and Promotion	111,159,623	120,355,058	8.27	119,145,876	-1.00	108,973,207	-8.54	110,540,347	1.44	-0.1
	Administration and General *	134,839,849	147,639,127	9.49	143,151,258	-3.04	128,839,384	-10.00	136,806,554	6.18	0.4
	Total Expenses	1,170,660,151	1,238,046,293	5.76	1,257,912,704	1.60	1,166,227,656	-7.29	1,249,369,430	7.13	1.6
	Operating Income	72,623,499	100,794,466		111,249,872		80,697,451		78,740,662		
	Depreciation	92,450,871	120,550,472	30.39	141,605,011	17.47	108,574,591	-23.33	102,410,811	-5.68	2.6
	P.B.I.T.	-19,827,372	-19,756,006		-30,355,139		-27,877,140		-23,670,149		
	Interest Expense	16,111,999	21,562,849	33.83	21,640,609	0.36	20,317,732	-6.11	19,253,829	-5.24	
	Adjustments Gain(Loss) *	544,895	32,576,900		41,525,944		64,976,407		3,845,533		
	Pre-tax Profit	-35,394,476	-8,741,955		-10,469,804		16,781,535		-39,078,445		
Programming (%)											
	Prog Expense/Expense Total	70.6	69.0		70.5		70.4		71.9		
	Prog Expense/Revenue Total	66.4	63.8		64.8		65.9		67.6		
Staff											
	Total Remuneration	540,019,016	581,677,266	7.71	606,616,773	4.29	599,752,653	-1.13	581,299,831	-3.08	1.9
	Total Staff Count	6,227.4	6,213.7	-0.22	6,319.8	1.71	6,136.9	-2.89	5,842.7	-4.80	
	Avg Remuneration (\$)	86,717	93,612	7.95	95,987	2.54	97,728	1.81	99,492	1.81	3.5
Profitability (%)											
	Operating Margin	5.8	7.5		8.1		6.5		5.9		
	P.B.I.T. Margin	-1.6	-1.5		-2.2		-2.2		-1.8		
	Pre-tax Margin	-2.8	-0.7		-0.8		1.3		-2.9		

CAGR = Compound Annual Growth Rate

* The non-cash pension adjustment, for years 2010 to 2013, has been reclassified to conform to the 2014 presentation.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - ATLANTIC

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	6	6		6		5		5		
Revenue											
Time Sales		7,052,936	7,431,472	5.37	7,530,999	1.34	6,723,201	-10.73	7,221,132	7.41	0.6
Syndication-Production		2,747,874	1,731,745	-36.98	2,563,707	48.04	1,532,153	-40.24	1,670,405	9.02	-11.7
Local Programming Improvement Fund		12,250,958	14,345,521	17.10	16,016,618	11.65	13,011,800	-18.76	6,652,545	-48.87	-14.2
Parliamentary Appropriation		45,348,101	40,586,270	-10.50	48,784,491	20.20	54,679,537	12.08	52,074,164	-4.76	3.5
Other Revenue		1,711,503	1,468,711	-14.19	1,422,186	-3.17	1,507,900	6.03	1,155,994	-23.34	-9.3
	Total Revenue	69,111,372	65,563,719	-5.13	76,318,001	16.40	77,454,591	1.49	68,774,240	-11.21	-0.1
Expenses											
Program		42,397,135	43,546,060	2.71	53,607,708	23.11	54,423,268	1.52	49,903,722	-8.30	4.2
Technical		9,922,102	6,297,534	-36.53	5,149,431	-18.23	5,448,393	5.81	4,674,717	-14.20	-17.2
Sales and Promotion		3,878,578	3,177,342	-18.08	2,983,856	-6.09	3,641,376	22.04	3,080,713	-15.40	-5.6
Administration and General *		7,848,809	7,622,084	-2.89	8,016,645	5.18	8,552,742	6.69	7,526,025	-12.00	-1.0
	Total Expenses	64,046,624	60,643,020	-5.31	69,757,640	15.03	72,065,779	3.31	65,185,177	-9.55	0.4
Operating Income		5,064,748	4,920,699		6,560,361		5,388,812		3,589,063		
Depreciation		5,376,407	5,880,806	9.38	7,813,572	32.87	6,723,190	-13.95	5,272,085	-21.58	-0.5
	P.B.I.T.	-311,659	-960,107		-1,253,211		-1,334,378		-1,683,022		
Interest Expense		1,309,818	1,051,899	-19.69	1,681,216	59.83	1,636,054	-2.69	1,349,876	-17.49	
Adjustments Gain(Loss) *		31,684	1,589,195		2,291,348		4,142,043		190,142		
	Pre-tax Profit	-1,589,793	-422,811		-643,079		1,171,611		-2,842,756		
Programming (%)											
Prog Expense/Expense Total		66.2	71.8		76.8		75.5		76.6		
Prog Expense/Revenue Total		61.3	66.4		70.2		70.3		72.6		
Staff											
Total Remuneration		34,512,818	41,452,642	20.11	42,824,950	3.31	44,270,788	3.38	38,498,266	-13.04	2.8
Total Staff Count		411.3	441.4	7.31	443.7	0.51	452.4	1.97	395.3	-12.62	
Avg Remuneration (\$)		83,905	93,910	11.92	96,524	2.78	97,853	1.38	97,380	-0.48	3.8
Profitability (%)											
Operating Margin		7.3	7.5		8.6		7.0		5.2		
P.B.I.T. Margin		-0.5	-1.5		-1.6		-1.7		-2.4		
Pre-tax Margin		-2.3	-0.6		-0.8		1.5		-4.1		

CAGR = Compound Annual Growth Rate

* The non-cash pension adjustment, for years 2010 to 2013, has been reclassified to conform to the 2014 presentation.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - QUÉBEC

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	7	7		7		7		7		
Revenue											
Time Sales		128,375,066	134,259,100	4.58	137,002,905	2.04	137,870,840	0.63	150,431,844	9.11	4.0
Syndication-Production		18,619,540	22,127,354	18.84	22,562,251	1.97	24,496,085	8.57	24,769,908	1.12	7.4
Local Programming Improvement Fund		6,931,168	8,297,607	19.71	9,034,849	8.88	6,319,305	-30.06	3,271,624	-48.23	-17.1
Parliamentary Appropriation		302,350,556	317,328,248	4.95	320,203,971	0.91	293,050,118	-8.48	286,477,560	-2.24	-1.3
Other Revenue		18,380,803	17,631,766	-4.08	15,592,238	-11.57	15,663,609	0.46	16,591,330	5.92	-2.5
	Total Revenue	474,657,133	499,644,075	5.26	504,396,214	0.95	477,399,957	-5.35	481,542,266	0.87	0.4
Expenses											
Program		299,232,178	310,506,667	3.77	315,732,068	1.68	310,864,761	-1.54	313,375,471	0.81	1.2
Technical		46,099,067	56,518,797	22.60	52,958,611	-6.30	51,052,192	-3.60	48,311,057	-5.37	1.2
Sales and Promotion		38,273,487	38,771,476	1.30	38,770,842	0.00	37,296,374	-3.80	41,236,460	10.56	1.9
Administration and General *		61,754,584	55,634,873	-9.91	54,679,110	-1.72	45,940,992	-15.98	49,455,707	7.65	-5.4
	Total Expenses	445,359,316	461,431,813	3.61	462,140,631	0.15	445,154,319	-3.68	452,378,695	1.62	0.4
Operating Income		29,297,817	38,212,262		42,255,583		32,245,638		29,163,571		
Depreciation		42,372,643	45,692,748	7.84	53,938,610	18.05	41,730,591	-22.63	39,149,580	-6.18	-2.0
	P.B.I.T.	-13,074,826	-7,480,486		-11,683,027		-9,484,953		-9,986,009		
Interest Expense		498,200	8,173,056	>999±	8,076,074	-1.19	7,388,304	-8.52	7,045,528	-4.64	
Adjustments Gain(Loss) *		249,743	12,347,759		15,817,599		23,152,400		1,633,012		
	Pre-tax Profit	-13,323,283	-3,305,783		-3,941,502		6,279,143		-15,398,525		
Programming (%)											
Prog Expense/Expense Total		67.2	67.3		68.3		69.8		69.3		
Prog Expense/Revenue Total		63.0	62.1		62.6		65.1		65.1		
Staff											
Total Remuneration		222,210,727	242,801,675	9.27	244,365,527	0.64	239,462,052	-2.01	235,023,713	-1.85	1.4
Total Staff Count		2,687.3	2,714.6	1.01	2,667.3	-1.74	2,552.2	-4.32	2,425.4	-4.97	
Avg Remuneration (\$)		82,689	89,445	8.17	91,614	2.43	93,827	2.42	96,901	3.28	4.0
Profitability (%)											
Operating Margin		6.2	7.6		8.4		6.8		6.1		
P.B.I.T. Margin		-2.8	-1.5		-2.3		-2.0		-2.1		
Pre-tax Margin		-2.8	-0.7		-0.8		1.3		-3.2		

CAGR = Compound Annual Growth Rate

* The non-cash pension adjustment, for years 2010 to 2013, has been reclassified to conform to the 2014 presentation.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - ONTARIO

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	5	5		5		5		5		
Revenue											
Time Sales		184,760,813	205,235,064	11.08	206,437,177	0.59	169,298,097	-17.99	297,153,398	75.52	12.6
Syndication-Production		6,069,897	25,364,085	317.87	24,404,870	-3.78	26,934,260	10.36	40,360,558	49.85	60.6
Local Programming Improvement Fund		4,837,892	6,069,158	25.45	6,969,021	14.83	4,535,685	-34.92	2,240,950	-50.59	-17.5
Parliamentary Appropriation		359,857,726	383,869,653	6.67	412,525,252	7.46	337,760,120	-18.12	296,215,964	-12.30	-4.8
Other Revenue		25,907,425	17,481,413	-32.52	18,533,011	6.02	24,142,452	30.27	22,494,551	-6.83	-3.5
	Total Revenue	581,433,753	638,019,373	9.73	668,869,331	4.84	562,670,614	-15.88	658,465,421	17.03	3.2
Expenses											
Program		414,597,189	414,103,538	-0.12	437,370,638	5.62	369,828,791	-15.44	451,861,764	22.18	2.2
Technical		28,140,460	39,848,700	41.61	41,511,353	4.17	40,079,755	-3.45	41,269,887	2.97	10.1
Sales and Promotion		56,958,908	67,225,250	18.02	69,443,397	3.30	58,407,225	-15.89	58,560,109	0.26	0.7
Administration and General *		51,563,222	69,210,209	34.22	68,368,956	-1.22	60,540,352	-11.45	67,075,077	10.79	6.8
	Total Expenses	551,259,779	590,387,697	7.10	616,694,344	4.46	528,856,123	-14.24	618,766,837	17.00	2.9
Operating Income		30,173,974	47,631,676		52,174,987		33,814,491		39,698,584		
Depreciation		35,336,297	56,822,197	60.80	67,602,123	18.97	48,900,255	-27.66	48,831,010	-0.14	8.4
	P.B.I.T.	-5,162,323	-9,190,521		-15,427,136		-15,085,764		-9,132,426		
Interest Expense		11,939,976	10,163,780	-14.88	9,301,831	-8.48	8,451,523	-9.14	8,471,599	0.24	
Adjustments Gain(Loss) *		208,274	15,355,319		19,824,454		30,774,424		1,691,110		
	Pre-tax Profit	-16,894,025	-3,998,982		-4,904,513		7,237,137		-15,912,915		
Programming (%)											
Prog Expense/Expense Total		75.2	70.1		70.9		69.9		73.0		
Prog Expense/Revenue Total		71.3	64.9		65.4		65.7		68.6		
Staff											
Total Remuneration		219,103,826	217,193,078	-0.87	239,770,124	10.39	231,361,176	-3.51	231,703,091	0.15	1.4
Total Staff Count		2,386.4	2,219.8	-6.98	2,391.1	7.72	2,278.5	-4.71	2,256.3	-0.97	
Avg Remuneration (\$)		91,815	97,842	6.56	100,275	2.49	101,543	1.26	102,692	1.13	2.8
Profitability (%)											
Operating Margin		5.2	7.5		7.8		6.0		6.0		
P.B.I.T. Margin		-0.9	-1.4		-2.3		-2.7		-1.4		
Pre-tax Margin		-2.9	-0.6		-0.7		1.3		-2.4		

CAGR = Compound Annual Growth Rate

* The non-cash pension adjustment, for years 2010 to 2013, has been reclassified to conform to the 2014 presentation.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - PRAIRIES

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	8	8		8		7		7		
Revenue											
Time Sales		8,510,146	10,383,755	22.02	10,845,166	4.44	8,750,533	-19.31	10,619,856	21.36	5.7
Syndication-Production		121,313	110,615	-8.82	132,775	20.03	150,963	13.70	167,372	10.87	8.4
Local Programming Improvement Fund		8,621,250	9,173,882	6.41	10,732,729	16.99	7,781,879	-27.49	4,010,702	-48.46	-17.4
Parliamentary Appropriation		54,445,737	59,197,039	8.73	51,002,218	-13.84	62,606,796	22.75	57,607,355	-7.99	1.4
Other Revenue		1,905,293	1,639,382	-13.96	1,380,019	-15.82	1,568,087	13.63	1,222,988	-22.01	-10.5
	Total Revenue	73,603,739	80,504,673	9.38	74,092,907	-7.96	80,858,258	9.13	73,628,273	-8.94	0.0
Expenses											
Program		44,760,010	53,406,547	19.32	50,103,591	-6.18	55,776,972	11.32	52,340,612	-6.16	4.0
Technical		9,446,960	7,400,723	-21.66	5,220,938	-29.45	5,392,045	3.28	5,400,867	0.16	-13.1
Sales and Promotion		5,058,048	4,588,680	-9.28	4,683,499	2.07	4,985,657	6.45	3,976,862	-20.23	-5.8
Administration and General *		8,933,263	9,159,585	2.53	7,671,358	-16.25	8,801,507	14.73	8,007,663	-9.02	-2.7
	Total Expenses	68,198,281	74,555,535	9.32	67,679,386	-9.22	74,956,181	10.75	69,726,004	-6.98	0.6
Operating Income		5,405,458	5,949,138		6,413,521		5,902,077		3,902,269		
Depreciation		6,119,289	7,226,031	18.09	7,618,661	5.43	7,009,717	-7.99	5,674,076	-19.05	-1.9
	P.B.I.T.	-713,831	-1,276,893		-1,205,140		-1,107,640		-1,771,807		
Interest Expense		1,486,066	1,292,520	-13.02	1,702,589	31.73	1,850,924	8.71	1,545,365	-16.51	
Adjustments Gain(Loss) *		36,062	1,952,724		2,234,186		4,300,029		206,790		
	Pre-tax Profit	-2,163,835	-616,689		-673,543		1,341,465		-3,110,382		
Programming (%)											
Prog Expense/Expense Total		65.6	71.6		74.0		74.4		75.1		
Prog Expense/Revenue Total		60.8	66.3		67.6		69.0		71.1		
Staff											
Total Remuneration		38,866,156	47,751,087	22.86	47,863,014	0.23	52,510,340	9.71	47,205,735	-10.10	5.0
Total Staff Count		458.7	505.3	10.18	495.9	-1.86	535.9	8.06	479.9	-10.45	
Avg Remuneration (\$)		84,740	94,495	11.51	96,514	2.14	97,987	1.53	98,366	0.39	3.8
Profitability (%)											
Operating Margin		7.3	7.4		8.7		7.3		5.3		
P.B.I.T. Margin		-1.0	-1.6		-1.6		-1.4		-2.4		
Pre-tax Margin		-2.9	-0.8		-0.9		1.7		-4.2		

CAGR = Compound Annual Growth Rate

* The non-cash pension adjustment, for years 2010 to 2013, has been reclassified to conform to the 2014 presentation.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - BRITISH COLUMBIA and TERRITORIES

(\$)	Fiscal Year	2010	2011	Var %	2012	Var %	2013	Var %	2014	Var %	CAGR (%)
	Reporting Units	3	3		3		3		3		
Revenue											
Time Sales		10,102,895	12,322,251	21.97	10,877,834	-11.72	8,480,912	-22.03	9,221,050	8.73	-2.3
Syndication-Production		176,052	516,660	193.47	360,564	-30.21	651,677	80.74	707,758	8.61	41.6
Local Programming Improvement Fund		1,451,968	2,802,398	93.01	4,405,573	57.21	3,187,161	-27.66	1,386,807	-56.49	-1.1
Parliamentary Appropriation		31,727,133	38,175,175	20.32	28,865,186	-24.39	35,104,478	21.62	33,626,798	-4.21	1.5
Other Revenue		1,019,605	1,292,435	26.76	976,966	-24.41	1,117,459	14.38	757,479	-32.21	-7.2
	Total Revenue	44,477,653	55,108,919	23.90	45,486,123	-17.46	48,541,687	6.72	45,699,892	-5.85	0.7
Expenses											
Program		25,035,306	33,205,290	32.63	29,939,828	-9.83	30,659,996	2.41	30,450,482	-0.68	5.0
Technical		5,030,272	5,218,252	3.74	4,021,404	-22.94	4,888,892	21.57	4,433,950	-9.31	-3.1
Sales and Promotion		6,990,602	6,592,310	-5.70	3,264,282	-50.48	4,642,575	42.22	3,686,203	-20.60	-14.8
Administration and General *		4,739,971	6,012,376	26.84	4,415,189	-26.56	5,003,791	13.33	4,742,082	-5.23	0.0
	Total Expenses	41,796,151	51,028,228	22.09	41,640,703	-18.40	45,195,254	8.54	43,312,717	-4.17	0.9
Operating Income		2,681,502	4,080,691		3,845,420		3,346,433		2,387,175		
Depreciation		3,246,235	4,928,690	51.83	4,632,045	-6.02	4,210,838	-9.09	3,484,060	-17.26	1.8
	P.B.I.T.	-564,733	-847,999		-786,625		-864,405		-1,096,885		
Interest Expense		877,939	881,594	0.42	878,899	-0.31	990,927	12.75	841,461	-15.08	
Adjustments Gain(Loss) *		19,132	1,331,903		1,358,357		2,607,511		124,479		
	Pre-tax Profit	-1,423,540	-397,690		-307,167		752,179		-1,813,867		
Programming (%)											
Prog Expense/Expense Total		59.9	65.1		71.9		67.8		70.3		
Prog Expense/Revenue Total		56.3	60.3		65.8		63.2		66.6		
Staff											
Total Remuneration		25,325,489	32,478,784	28.25	31,793,158	-2.11	32,148,297	1.12	28,869,026	-10.20	3.3
Total Staff Count		283.7	332.6	17.21	321.7	-3.27	318.0	-1.15	285.7	-10.15	
Avg Remuneration (\$)		89,256	97,660	9.42	98,829	1.20	101,095	2.29	101,043	-0.05	3.2
Profitability (%)											
Operating Margin		6.0	7.4		8.5		6.9		5.2		
P.B.I.T. Margin		-1.3	-1.5		-1.7		-1.8		-2.4		
Pre-tax Margin		-3.2	-0.7		-0.7		1.5		-4.0		

CAGR = Compound Annual Growth Rate

* The non-cash pension adjustment, for years 2010 to 2013, has been reclassified to conform to the 2014 presentation.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2014 - CBC - CANADA	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c &7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	152,969,091	266,337	10,001,749	14,436,285	124,090	0	1,109,214	0	1,457,900	821,247	190,144	113,607	0	181,489,664
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	54,362,392	10,444,757	43,595,912	243,593,139	9,835,584	0	7,148,346	9,279,434	23,116,768	2,859,115	6,518,225	358,008	0	411,111,680
1.5 Acquired from independent producers	0	11,562,390	9,125,767	0	111,944,340	12,880,534	19,020,330	0	23,158,917	3,856,171	1,016,991	539,794	0	193,105,234
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	207,331,483	22,273,484	62,723,428	258,029,424	121,904,014	12,880,534	27,277,890	9,279,434	47,733,585	7,536,533	7,725,360	1,011,409	0	785,706,578
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	63,837	68,968	0	2,039,656	70,855	0	20,990	1,811,592	0	0	0	0	4,075,898
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	63,837	68,968	0	2,039,656	70,855	0	20,990	1,811,592	0	0	0	0	4,075,898
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	207,331,483	22,337,321	62,792,396	258,029,424	123,943,670	12,951,389	27,277,890	9,300,424	49,545,177	7,536,533	7,725,360	1,011,409	0	789,782,476
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	166,115	13,220	0	14,677,286	5,833,191	0	0	0	0	0	58,090	0	20,747,902
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	236,250	0	0	0	44,671	0	0	0	0	280,921
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	166,115	13,220	0	14,913,536	5,833,191	0	0	44,671	0	0	58,090	0	21,028,823
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	207,331,483	22,503,436	62,805,616	258,029,424	138,857,206	18,784,580	27,277,890	9,300,424	49,589,848	7,536,533	7,725,360	1,069,499	0	810,811,299
4. CANADIAN MEDIA FUND CREDIT	0	362,485	1,645,872	0	920,557	0	0	0	0	750	0	0	0	2,929,664
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	361,354	15,634	83,449	244,976	62,921	118,039	2,249	77,867	178,061	0	5,403	1,817	0	1,151,770
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	48,790	15,162	0	18,383	791,698	0	0	863,273	0	0	0	0	1,737,306
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	4,816,484	313,877	8,822,015	0	0	0	742,770	0	0	269,315	0	14,964,461
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	2,645	0	0	65,359	118,772	0	0	0	0	0	0	0	186,776
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														3,319,014
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														15,117,679
5.4 Infomercials														0
5.5 Other														68,684,059
5.6 TOTAL - PRODUCTION EXPENSES														87,120,752
GRAND TOTAL - PROGRAM & PRODUCTION														897,932,051

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2014 - CBC - ATLANTIC	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
(\$) Reporting units: 5														
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	28,485,614	37,564	1,581,655	35,248	-137	0	1,025,945	0	147,194	0	155,784	14,826	0	31,483,693
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	30,368	0	0	0	0	0	0	0	5,000	0	0	60	0	35,428
1.5 Acquired from independent producers	0	64,547	203,740	0	13,201,743	10,000	391,051	0	45,579	0	0	772	0	13,917,432
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	28,515,982	102,111	1,785,395	35,248	13,201,606	10,000	1,416,996	0	197,773	0	155,784	15,658	0	45,436,553
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	28,515,982	102,111	1,785,395	35,248	13,201,606	10,000	1,416,996	0	197,773	0	155,784	15,658	0	45,436,553
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	28,515,982	102,111	1,785,395	35,248	13,201,606	10,000	1,416,996	0	197,773	0	155,784	15,658	0	45,436,553
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	419,301	0	0	0	0	0	0	0	0	419,301
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	27,390	0	0	0	0	0	0	145,003	0	0	0	0	172,393
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	129,194	0	0	0	0	0	0	0	0	0	0	129,194
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														9,408
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														1,008,749
5.4 Infomercials														0
5.5 Other														3,449,012
5.6 TOTAL - PRODUCTION EXPENSES														4,467,169
GRAND TOTAL - PROGRAM & PRODUCTION														49,903,722

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2014 - CBC - QUÉBEC	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c &7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	32,633,596	192,302	5,032,015	4,091,841	0	0	2,305	0	494,014	821,247	33,960	52,556	0	43,353,836
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	27,919,131	1,561,412	18,404,625	22,469,415	9,823,570	0	369,553	9,279,434	19,589,605	2,859,115	4,469,291	352,934	0	117,098,085
1.5 Acquired from independent producers	0	3,327,610	3,759,213	0	53,153,824	3,509,173	18,342,528	0	22,317,041	0	0	537,377	0	104,946,766
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	60,552,727	5,081,324	27,195,853	26,561,256	62,977,394	3,509,173	18,714,386	9,279,434	42,400,660	3,680,362	4,503,251	942,867	0	265,398,687
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	62,787	68,968	0	0	0	0	20,990	1,567,120	0	0	0	0	1,719,865
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	62,787	68,968	0	0	0	0	20,990	1,567,120	0	0	0	0	1,719,865
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	60,552,727	5,144,111	27,264,821	26,561,256	62,977,394	3,509,173	18,714,386	9,300,424	43,967,780	3,680,362	4,503,251	942,867	0	267,118,552
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	32,115	13,220	0	3,628,286	3,229,784	0	0	0	0	0	58,090	0	6,961,495
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	44,671	0	0	0	0	44,671
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	32,115	13,220	0	3,628,286	3,229,784	0	0	44,671	0	0	58,090	0	7,006,166
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	60,552,727	5,176,226	27,278,041	26,561,256	66,605,680	6,738,957	18,714,386	9,300,424	44,012,451	3,680,362	4,503,251	1,000,957	0	274,124,718
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	361,354	15,634	83,449	244,976	62,921	118,039	2,249	77,867	178,061	0	5,403	1,817	0	1,151,770
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	303,552	313,877	7,232,477	0	0	0	742,770	0	0	269,315	0	8,861,991
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	65,359	118,772	0	0	0	0	0	0	0	184,131
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														1,670,745
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														10,126,014
5.4 Infomercials														0
5.5 Other														27,453,994
5.6 TOTAL - PRODUCTION EXPENSES														39,250,753
GRAND TOTAL - PROGRAM & PRODUCTION														313,375,471

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2014 - CBC - ONTARIO	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
(S) Reporting units: 5														
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	31,729,784	36,386	1,288,538	868,456	0	0	10,086	0	334,628	0	0	22,709	0	34,290,587
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	26,412,893	8,801,931	25,191,287	221,123,724	12,014	0	5,193,079	0	3,522,163	0	2,048,934	5,014	0	292,311,039
1.5 Acquired from independent producers	0	6,950,115	5,064,602	0	45,081,778	9,361,361	56,511	0	646,224	3,856,171	1,016,991	877	0	72,034,630
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	58,142,677	15,788,432	31,544,427	221,992,180	45,093,792	9,361,361	5,259,676	0	4,503,015	3,856,171	3,065,925	28,600	0	398,636,256
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	1,050	0	0	2,039,656	70,855	0	0	244,472	0	0	0	0	2,356,033
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	1,050	0	0	2,039,656	70,855	0	0	244,472	0	0	0	0	2,356,033
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	58,142,677	15,789,482	31,544,427	221,992,180	47,133,448	9,432,216	5,259,676	0	4,747,487	3,856,171	3,065,925	28,600	0	400,992,289
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	134,000	0	0	11,049,000	2,603,407	0	0	0	0	0	0	0	13,786,407
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	236,250	0	0	0	0	0	0	0	0	236,250
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	134,000	0	0	11,285,250	2,603,407	0	0	0	0	0	0	0	14,022,657
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	58,142,677	15,923,482	31,544,427	221,992,180	58,418,698	12,035,623	5,259,676	0	4,747,487	3,856,171	3,065,925	28,600	0	415,014,946
4. CANADIAN MEDIA FUND CREDIT	0	362,485	1,645,872	0	501,256	0	0	0	0	0	0	0	0	2,509,613
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	21,400	9,444	0	0	791,698	0	0	714,430	0	0	0	0	1,536,972
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	3,678,589	0	1,589,538	0	0	0	0	0	0	0	0	5,268,127
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														1,638,861
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														3,420,366
5.4 Infomercials														0
5.5 Other														31,787,591
5.6 TOTAL - PRODUCTION EXPENSES														36,846,818
GRAND TOTAL - PROGRAM & PRODUCTION														451,861,764

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2014 - CBC - PRAIRIES	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
(S) Reporting units: 7														
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	38,351,674	85	1,502,070	7,022,469	124,227	0	70,878	0	444,514	0	400	16,029	0	47,532,346
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5 Acquired from independent producers	0	127,670	98,212	0	488,612	0	230,240	0	54,357	0	0	586	0	999,677
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	38,351,674	127,755	1,600,282	7,022,469	612,839	0	301,118	0	498,871	0	400	16,615	0	48,532,023
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	38,351,674	127,755	1,600,282	7,022,469	612,839	0	301,118	0	498,871	0	400	16,615	0	48,532,023
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	38,351,674	127,755	1,600,282	7,022,469	612,839	0	301,118	0	498,871	0	400	16,615	0	48,532,023
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	750	0	0	0	750
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	5,718	0	0	0	0	0	3,840	0	0	0	0	9,558
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	705,149	0	0	0	0	0	0	0	0	0	0	705,149
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														0
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														91,757
5.4 Infomercials														0
5.5 Other														3,716,832
5.6 TOTAL - PRODUCTION EXPENSES														3,808,589
GRAND TOTAL - PROGRAM & PRODUCTION														52,340,612

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2014 - CBC - BRITISH COLUMBIA & TERRITORIES	Information			Sports	Music and Entertainment							Others		Total
	News	Long Form Documentary	Other		Drama	Films	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN														
Canadian Programs Telecast														
1.1 Station production (incl coop)	21,768,423	0	597,471	2,418,271	0	0	0	0	37,550	0	0	7,487	0	24,829,202
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	81,414	0	0	0	0	1,585,714	0	0	0	0	0	0	1,667,128
1.5 Acquired from independent producers	0	1,092,448	0	0	18,383	0	0	0	95,716	0	0	182	0	1,206,729
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	21,768,423	1,173,862	597,471	2,418,271	18,383	0	1,585,714	0	133,266	0	0	7,669	0	27,703,059
Other Canadian Programming Expenses:														
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	21,768,423	1,173,862	597,471	2,418,271	18,383	0	1,585,714	0	133,266	0	0	7,669	0	27,703,059
2. PROGRAMMING - NON-CANADIAN														
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	21,768,423	1,173,862	597,471	2,418,271	18,383	0	1,585,714	0	133,266	0	0	7,669	0	27,703,059
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:														
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	18,383	0	0	0	0	0	0	0	0	18,383
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	2,645	0	0	0	0	0	0	0	0	0	0	0	2,645
Amounts included in Total Non-Canadian Programs Telecast for:														
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES														
5.1 Sales/syndication Canadian														0
5.2 Sales/syndication non-Canadian														0
5.3 Production services sold														470,793
5.4 Infomercials														0
5.5 Other														2,276,630
5.6 TOTAL - PRODUCTION EXPENSES														2,747,423
GRAND TOTAL - PROGRAM & PRODUCTION														30,450,482